

COMPANY NUMBER: SC190828
CHARITY NUMBER: SC028660

HOPSCOTCH CHILDREN'S CHARITY

A COMPANY LIMITED BY GUARANTEE

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2016

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HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

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HOPSCOTCH CHILDREN'S CHARITY

DIRECTORS:

Derek William Taylor
Anne Thomson
Sascha Macleod
Grace Emerton
Mike Timmins
Darren Scoon

SECRETARY:

R M E McKay

COMPANY NUMBER:

SC190828

CHARITY NUMBER:

SC028660

REGISTERED ADDRESS:

42 Silverknowes Road
Edinburgh
EH4 5LF

INDEPENDENT EXAMINER:

John McLeod, Partner
Mazars LLP
Apex 2
97 Haymarket Terrace
Edinburgh
EH12 5HD

BANKERS:

The Royal Bank of Scotland plc
12 North - West Circus Place
Edinburgh
EH3 6SX

SOLICITORS:

Lindsays WS
Caledonian Exchange
19A Canning Street
Edinburgh
EH3 8HE

HOPSCOTCH CHILDREN'S CHARITY

REPORT OF THE DIRECTORS YEAR ENDED 31 OCTOBER 2016

The directors, who are also trustees for the purpose of charity law, have pleasure in presenting their report and the audited financial statements for the year ended 31 October 2016.

The company is limited by guarantee having no share capital and is governed by a Memorandum and Articles of Association dated 12 February 1999. The company is registered as a charity in Scotland with the charity registration number SC028660.

The directors have elected to dispense with the use of the word 'Limited' from the company name.

PRINCIPAL ACTIVITIES, BUSINESS REVIEW AND FUTURE DEVELOPMENTS

Our 2016 programme represented the 17th year of operation during which time we have provided breaks for over 5,115 children. Whilst we have substantially improved the level of facilities during the years, we have stayed close to our fundamental goal of providing a break for children whose circumstances are such that they have no other chance of a break away from their normally very difficult and challenging daily lives.

The programme commenced on 21st March and ran for 30 weeks until 28th October, providing 315 children with a respite break at Ardvullin our respite facility near Fort William. Anna, our Project Worker strives to ensure that each child who visits has the best experience in the safest environment and we continue to provide a wide selection of activities including visits to the beach, horse-riding, canoeing, indoor climbing, cycling and boat trips which are not only fun but educational too.

Our annual programme fits into a number of the Health and Wellbeing targets for the Curriculum for Excellence. A variety of activities involve teamwork and cooperation skills and the children are also involved in helping to make meals, setting the table, eating as a group, taking responsibility for their personal hygiene, practicing their social skills and managing a week where there is no access to any technology. A positive experience for building confidence and self-esteem.

We have worked with organisations from the Highlands, Strathclyde, Perthshire, Lanarkshire, West Lothian, Stirlingshire, West Dunbartonshire, Midlothian and Aberdeen-shire from young carers organisations, women's aid group, HIV support groups, community organisations, family centres and schools. For the first time, children from Terminal One in Blantyre and the Smelly Welly Club in Shettleston benefitted from a HopScotch break this year. Below is feedback from Carers who visited Ardvullin this year:

"The Hopscotch holiday provided them with much needed respite break from the stressors and conflict of home life. Those who experience or live with the symptoms of poverty often lack access to leisure activities or opportunities to travel and this break provided the young people with experiences they might never have had. Simply speaking, now they can contribute to conversations about holidays and share experiences of good memories they have had. This may seem small and insignificant to some but cannot be underestimated in terms of the young person's development and how they view themselves within their social context." Chris Mitchell, Crossroads Youth Project.

"The holiday allowed the staff team the opportunity to get to know the children better through a professional perspective. It allows you to get a better understating of each child and therefore understand what may be going on in their lives. It was also great to see the children's confidence grow as the days went on." Davie Owens, Jack Kane Community Centre.

"I would like to highlight – I have spent well over 20 years working with children in a huge variety of settings. I have been on numerous residentials during this time. The power of a residential should and must not ever be under-estimated. The relationships that it fosters between the children and the staff is long lasting. The experiences the children get and keep can appear sometimes trivial to most – not to them. These memories tend to be the ones that stick with children and are nearly always the ones children discuss with me later in life. Thank you Hopscotch!" – Simon Henderson, Broxburn Family Centre.

We were delighted to be selected as Charity of the Year for Investec Wealth & Investment, Marks & Spencer (Prince's Street, Edinburgh), RBS Sars Team, and Scott & Partners. The financial and in kind support we have received from our corporate sponsors has been immeasurable, raising awareness of our work and providing financial support which goes directly to providing Scotland's most vulnerable children with a respite break.

Our 2017 programme will run from Monday 27th March until Friday 3rd November, the total cost of providing our Programme is £171,861. In addition, we have recently launched two major appeals, which are designed to fund two capital projects both of which will greatly enhance the service we provide.

HOPSCOTCH CHILDREN'S CHARITY

REPORT OF THE DIRECTORS YEAR ENDED 31 OCTOBER 2016

PRINCIPAL ACTIVITIES, BUSINESS REVIEW AND FUTURE DEVELOPMENTS CONTINUED

Activity Centre

In order to improve the young people's HopScotch experience, and to provide further centre based activities, we have launched an appeal to build an Activity Centre at Ardvullin to provide further exciting, attractive, active and accessible sporting activities for the many children who visit Ardvullin each year. This will be particularly beneficial when the weather is such that venturing is not an option. Cost £200,000.

Replacement Minibus

Our current mini coach is used continuously throughout our annual programmes to transport groups to and from Ardvullin and on day trips. It is 7 years old, has a current mileage of 135,063 kilometres and with increasing repair costs a replacement is now a priority. Cost £51,500.

We hope to make dreams come true for children who desperately need a break in 2017.

Income for the year amounted to £180,088 (2015:£241,576) with net expenditure of £3,680 (2015:£45,813 net income).

Whilst the surplus in 2015 was high, every year we start funding again from scratch and there is no guarantee we will raise the funds necessary to maintain the operation every year. We, therefore, do not plan to spend high surpluses in any particular year. It is always possible we do not reach our funding target and a surplus in one year could turn into a deficit in the following year.

DIRECTORS AND TRUSTEES

The directors of the charitable company are its trustees for the purposes of charity law and throughout this report are collectively referred to as the directors. As set out in the Articles of Association, the directors have the power at any time to appoint and remove directors, subject to the number of directors of the company to always be at least two.

The charity is administered by a Management Committee which meets regularly throughout the year.

DIRECTORS

The directors who held office during the year were as follows:

Derek William Taylor
Anne Thomson
Sascha Macleod
Grace Emerton
Mike Timmins
Darren Scoon

STATEMENT OF DIRECTORS' RESPONSIBILITIES

The directors are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the company for the year. In preparing those financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPSCOTCH CHILDREN'S CHARITY

REPORT OF THE DIRECTORS YEAR ENDED 31 OCTOBER 2016

RISK MANAGEMENT

The key risks are not reaching annual funding target and not having sufficient funds to continue, and hence our reserves policy. Groups not having sufficient Carers to accompany children due to Government reduced funding. Currently we have no solution to this other than continuing to monitor the situation.

REMUNERATION

We review all personnel remuneration annually taking into account average increases in the sector in which we operate. We also take advice from Trustees who have expertise in the HR arena. Proposals are circulated to all Trustees and discussed with General Manager prior to implementation. No individuals are regarded as key management personnel.

RESERVES POLICY

The unrestricted reserve fund represents the unrestricted funds arising from past operating results. It also represents the free reserves of the charity. The directors are satisfied that the unrestricted fund balance of £77,515, less £8,922 tied up in fixed assets, which approximates to the equivalent of approximately five months of expenditure, is satisfactory given the dependable source of donation and grant income.

SPECIAL EXEMPTIONS

Advantage has been taken in the preparation of the report of the directors of the special exemptions applicable to small companies conferred by Part 15 of the Companies Act 2006.

APPROVAL

The report of the directors was approved by the Board on 8 February 2017 and signed on their behalf by:



Derek William Taylor
Director

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF HOPSCOTCH CHILDREN'S CHARITY

I report on the accounts of the company for the year ended 31 October 2016, which are set out on pages 6 to 14.

RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND INDEPENDENT EXAMINER

The charity's directors are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The directors consider that the audit requirement of the regulation 10 (1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to **state whether particular matters have come to my attention.**

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations

have not been met, or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John McLeod, Partner
Mazars LLP
Apex 2
97 Haymarket Terrace
Edinburgh
EH12 5HD

9/2/2017

HOPSCOTCH CHILDREN'S CHARITY

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 OCTOBER 2016

	<i>Note</i>	<i>Unrestricted Funds</i> £	<i>Restricted Funds</i> £	<i>2016</i> £	<i>2015</i> £
Income From					
Donations and legacies	2	173,802	-	173,802	230,761
Investments	3	6,286	-	6,286	10,815
Total income and endowments		180,088	-	180,088	241,576
Expenditure on					
Raising funds	4	15,527	-	15,527	16,039
Charitable activities:					
Costs of activities in furtherance of the charity's objects	5	120,852	7,994	128,846	141,576
Support costs	6	39,395	-	39,395	38,148
Total expenditure on charitable activities		160,247	7,994	168,241	179,724
Total expenditure		175,774	7,994	183,768	195,763
Net income/(expenditure) before transfers		4,314	(7,994)	(3,680)	45,813
Transfers between funds		-	-	-	-
Net movement in funds		4,314	(7,994)	(3,680)	45,813
Total funds brought forward		73,201	405,576	478,777	432,964
Total funds carried forward		77,515	397,582	475,097	478,777

The statement of financial activities includes all gains or losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

HOPSCOTCH CHILDREN'S CHARITY

BALANCE SHEET AS AT 31 OCTOBER 2016

	Notes	2016		2015	
		£	£	£	£
FIXED ASSETS					
Tangible assets	10		406,504		412,531
CURRENT ASSETS					
Debtors	11		750		
Cash at bank and in hand			76,142		80,543
			<u>76,892</u>		<u>80,543</u>
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	12		<u>8,299</u>		<u>14,297</u>
NET CURRENT ASSETS			<u>68,593</u>		<u>66,246</u>
TOTAL ASSETS LESS CURRENT			<u>475,097</u>		<u>478,777</u>
FUNDS					
Unrestricted funds	14		77,515		73,201
Restricted funds					
Property	10		365,268		365,268
Building improvements	10		28,009		33,978
Playground	10		4,305		6,330
			<u>475,097</u>		<u>478,777</u>

The directors are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the period by virtue of section 477, and that no member or members have requested an audit pursuant to section 476 (1) to (3) of the Act.

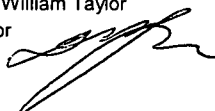
The directors acknowledge their responsibilities for:

- (i) ensuring that the charitable company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006, and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charitable company at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of sections 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Advantage has been taken in the preparation of the financial statements of the special exemptions conferred by part 15 of the Companies Act 2006 on the grounds that the company qualifies as a small company.

The financial statements were approved by the directors on 8 February 2017 and signed on their behalf by:

Derek William Taylor
Director



HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

1 Accounting policies

Basis of Accounting

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRSSE) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSSE) (effective 1 January 2015)', the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities and Trustee Investment (Scotland) Act 2005 and the Companies Act 2006. The financial statements have been prepared under the historical cost Convention

Grants and donations

Grants and donations are credited to the income and expenditure account when they become due and there is a reasonable expectation of receipt, except as follows:

- When donors specify that donations and grants given to the charity must be used in future periods, the income is deferred until those periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions for entitlement, this income is included in incoming resources when receivable.

Investment income and rental income

Income from investments and from rental income is included in the Statement of Financial Activities in the year in which it is receivable.

Expenditure

All expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the Statement of Financial Activities with the exception of salary costs which are allocated between charitable, fundraising and administration costs on the basis of time spent by each employee in each cost category.

The company is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT.

HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

Tangible Fixed Assets

Individual fixed assets costing £1,000 or more are capitalised at cost.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, net of anticipated disposal proceeds, over its expected useful life as follows:

Heritable Property	Nil
Furniture and Fittings, Equipment, and Building Improvements	10% - 33% straight line
Motor Vehicles	25% straight line
Adventure Playground	10% straight line

No depreciation is provided on the company's heritable property. It is the directors' belief that the residual value of the property is at least equal to the book value. Having regard to this, it is considered that the depreciation of any such property as required by the Companies Act 2006 and standard accounting practice would not be material either in the current year or in aggregate.

Heritable property is reviewed for impairment at the end of each year in accordance with the requirements of FRSSE. An impairment review comprises a comparison of the carrying amount of the asset with its recoverable amount, being the higher of net realisable value and value in use. An asset is impaired to the extent that the carrying value exceeds the recoverable amount.

Any impairment loss required to be identified is recognised in the statement of financial activities.

Fund Accounting

Unrestricted general funds can be used by the charity in accordance with the charitable objects at the discretion of the directors.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanations of the nature and purpose of each fund is included in the notes to the financial statements.

2	Grants and donations receivable	2016	2015
		£	£
	Donations	<u>173,802</u>	<u>230,761</u>

A list of donors is detailed in note 18.

HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

3	Income from investments	2016	2015
		£	£
	Ardvullin rental income	6,234	10,781
	Bank interest received	52	34
		<u>6,286</u>	<u>10,815</u>
4	Expenditure on raising funds	2016	2015
		£	£
	Salaries	14,088	11,632
	Advertising and publicity	1,439	4,407
		<u>15,527</u>	<u>16,039</u>
5	Expenditure on charitable activities - provision of holidays	2016	2015
		£	£
	<u>Unrestricted</u>		
	Travel and minibus hire	9,985	17,253
	Salaries	51,641	43,870
	Heat, light, and telephone	7,588	5,368
	Property rates	2,991	2,996
	Property repairs	11,412	36,874
	Tree Felling	9,300	0
	Cleaning and laundry	4,474	4,005
	Depreciation	2,953	6,933
	Sundry equipment	3,895	5,775
	Other holiday costs	16,613	14,845
		<u>120,852</u>	<u>137,919</u>
	<u>Restricted</u>		
	Depreciation	7,994	3,657
6	Support costs	2016	2015
		£	£
	Office rent	6,600	6,600
	Office salaries	9,790	8,491
	Office expenses	2,516	4,582
	Office equipment rental	3,216	3,216
	Printing, stationery and advertising	545	871
	Insurances	5,486	5,349
	General expenses	797	829
	Health and safety	3,831	2,129
	Training	45	266
	Marketing	1,502	3,172
	Bank charges	131	288
	Governance costs (note 7)	4,936	2,355
		<u>39,395</u>	<u>38,148</u>

HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

7 Governance costs	2016	2015
	£	£
Legal and professional fees	3,256	675
Accountancy fees	1,680	1,680
	<u>4,936</u>	<u>2,355</u>

8 Taxation

No provision for corporation tax has been made due to the charitable status of the company.

9 Employees and employee costs

The charity had five employees (2015: five employees) during the year. Payroll costs during the year were £75,519 (2015: £63,993). 2015 costs were reduced by around £8,000 of overpaid tax from earlier years.

No employee received remuneration of more than £60,000 (2015: none).

None of the directors received any remuneration during the year for serving as directors of the company nor were they reimbursed for any expenses incurred.

10 Tangible Fixed assets

	Heritable Property	Motor Vehicles	Furniture and Fittings	Equipment	Building Improvements	Adventure Playground	Total
	£	£	£	£	£	£	£
COST							
As at 01.11.15	365,268	40,828	33,432	5,009	84,171	53,023	581,731
Additions	-	-	550	-	4,370	-	4,920
Disposals	-	-	-	-	-	-	-
At 31.10.16	365,268	40,828	33,982	5,009	88,541	53,023	586,651
DEPRECIATION							
As at 01.11.15	-	40,828	28,465	5,009	49,994	44,904	169,200
Charge for year	-	-	2,953	-	5,969	2,025	10,947
On disposals	-	-	-	-	-	-	-
At 31.10.16	-	40,828	31,418	5,009	55,963	46,929	180,147
NBV at 31.10.16	365,268	-	2,564	-	32,578	6,094	406,504
NBV at 01.11.15	365,268	-	4,967	-	34,177	8,119	412,531

Equipment is used in an administrative and fundraising capacity. All other fixed assets are used in direct charitable activities.

HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

11	Debtors	2016 £	2015 £
	Sundry debtors	750	0
		<u>750</u>	<u>0</u>

12	Creditors: Amounts falling due within one year	2016 £	2015 £
	Trade creditors	959	2,161
	Accruals and deferred income	7,340	12,135
		<u>8,299</u>	<u>14,296</u>

13 Operating Lease Commitments

At 31 October 2015 the company was committed to making the following payments under non-cancellable operating leases:

	2016 £	Other 2015 £
Operating leases which expire:		
Within one year	-	-
Within two to five years	9,280	9,280
	<u>9,280</u>	<u>9,280</u>

14 Members

The charity is a company limited by guarantee and has no share capital. All members, including directors, are liable to pay £1 each towards liabilities, in the event of winding up.

There were 6 members (2014: 6 members) of the company during the year.

15	Unrestricted funds	Opening balance £	Income £	Expenditure £	Transfers £	Closing balance £
	General	56,332	163,491	(158,905)	-	60,918
	Designated	16,869	16,597	(16,869)	-	16,597
		<u>73,201</u>	<u>180,088</u>	<u>(175,774)</u>	<u>-</u>	<u>77,515</u>

The designated funds represent income to be used for the following year's programme.

HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

16	Restricted funds	Opening balance	Income	Expenditure	Transfers	Closing balance
		£	£	£	£	£
	Property fund	365,268	-	-	-	365,268
	Building improvements fund	33,978		(5,969)	-	28,009
	Playground fund	6,330	-	(2,025)	-	4,305
		<u>405,576</u>	<u>-</u>	<u>(7,994)</u>	<u>-</u>	<u>397,582</u>

Analysis of restricted funds by net assets at 31 October 2016

	£
Fixed Assets	
- Property fund	365,268
- Building Improvements fund	28,009
- Playground fund	<u>4,305</u>
	<u>397,582</u>

The Property fund relates to the transfer of Ardvullin House, Ardgour to the charity with the condition that the property is to be used solely for the purposes of the charity.

The Building improvements fund comprises donations received specifically in respect of building improvements to be made to the Ardvullin property, less depreciation on the related assets.

The Playground fund relates to income received specifically for the purchase of playground equipment for the charity, less depreciation on the related assets.

17 Related Parties

There were no related party transactions in the year (2015: nil)

HOPSCOTCH CHILDREN'S CHARITY

YEAR ENDED 31 OCTOBER 2016

NOTES TO THE FINANCIAL STATEMENTS

18 Donors

Name	Name	Corporate Partners
Lethenty Cabinet Makers	JTH Charitable Trust	Investec Wealth & Management
J Gorman	Can you Escape Team	Oscars Childcare
Lloyds Banking Group Aspire Team	Clipper Foundation	Marks & Spencers Princes Street, Edinburgh
Bank of Scotland Foundation	Mugdock Children's Trust	Lloyds Banking
Waitrose	Cotton Trust	Allegis Group/TEK Systems
In Memory of Roy Stewart	PA Consulting	Walter Scott & Partners
Gregg Foundation	James Wood Bequest Fund	Multiply
D F Stirling	Northwood Charitable Trust	Oscars
The Barrack Charitable Trust	The Kuenssberg C Foundation	RBS Sars Team
David Mitchell	The Act Foundation	ALTA Property
Scottish Widows - RJ Rogers	Buckstone Primary	
The Barbara Ward Foundation	Sir Jules Thom CT	
Howden Joinery	SNIEF	
The Lynn Foundation	The New Club	
Edinburgh Holiday Fund	David & June Gordon Memorial	
The Royal High School	The Inchrye Trust	
Sir John & Lady Amory CT	Adamson Trust	
The Castansa Trust	Rhododendron Trust	
Patrick Mulholland Trust	The Courant Fund for Children	

Funded by The Volant Charitable Trust administered by Foundation Scotland

Nancie Massey Charitable Trust	The Martin Charitable Trust
Rozelle Trust	Sir James Miller
Souter Charitable Trust	Miss I F Harvey's CT
Rachel Charitable	Stef Technical
Tay Charitable Trust	WA Cargill
Thomas Tunnock Ltd	Mary D M Andrew Charitable Trust
Ward Family Trust	Wessex Trust
The Stafford Trust	Widowers Trust
Pastoral Care Trust	George Watson's College
The Hugh Fraser Foundation	The Anthony Lang Charitable Trust
The Pleasance Trust	Mr & Mrs Pickering
The Anthony Bourne Foundation	MacRobert's Trust
The Brother Jonathon Trust	Carlyle Associates
The Daisy Chain Trust	Lloyds Foundation
Nationwide	David Mitchell
The High Constables	Bank of Scotland Foundation
JTH Charitable Trust	Maitland Bowling Club
Can you Escape Team	Random House
The Evelyn Drysdale Charitable Trust	Mickel Fund
	Caron and John Terry via Grace Emerton Photography

Events

Ben Nevis Challenge	Hop, Skip and a Scotch -	Stuart McKay, John Scott, Brendan Bryce and Peter Halton
	HopScotch Hotties -	Karen Dempster, Elaine MacMaster, Roslyn Campbell, Linda Johnstone
	Happy Hoppers -	Roberta McKay, Lynn Deane, Gill Davies, Catriona Moffat
	Stopwatch for HopScotch -	Sally Ross,
Caledonian Challenge	Stephannie Yapp, Simon Yapp, Carol Reddick, David Reddick, Kelly Grainger, Stephanie Simm	
	Brian and Vicky Allen	

Sarah Anderson Marathon
 Sharon and Iain Schreuder Edinburgh Marathon
 Joanne Meenan Edinburgh Marathon
 Natasha & Hayley 100km run - Allegis Group
 Total Warrior - Mark Coulter, Coulters Property