



Unit 3
Stirling Business Centre
Wellgreen
STIRLING FK8 2DZ
Tel: 01786 446650

Balance Sheet As At 6th January 1996

CURRENT ASSETS

Cash In Hand	£69.29
Cash At Bank	£3,400.59

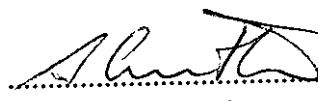
	£3,469.88

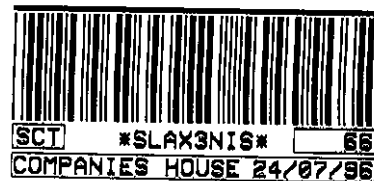
GENERAL FUND

Balance Brought Forward	£1,393.84
Surplus For Period	£2,076.04

	£3,469.88

- i. For the period ended 6th January 1996 the company was entitled to the exemption under sub-section (1) of section 249A of the Companies Act 1985.
- ii. No notice from members requiring an audit, has been deposited under section 249B (2) of the Companies Act 1985.
- iii. The directors acknowledge their responsibility for:-
 - a) Ensuring the company keeps accounting records which comply with section 221, and;
 - b) Preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year, in accordance with the requirements of section 226, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as applicable to the company.
- iv. In preparing these accounts the directors have relied upon the exemptions of individual accounts provided by section 246 and they have done so on the grounds that the company is entitled to those exemptions as a small company.

 19/7/96.
Chairman



Ref:CHAR.

Registered Office: Unit 3, Stirling Business Centre, Wellgreen, Stirling FK8 2DZ
A charitable company limited by guarantee. Registered in Scotland No. 153321
Scottish Charity No. SC000951

**SCOTTISH DYSLLEXIA ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR PERIOD FROM 29TH SEPTEMBER 1994 TO 6TH JANUARY 1996**

INCOME

Branches Capitation Fees		£1,472.50	
Donations			
Bank of Scotland (incl. Tax Recovered)	£500.00		
J Bartlett & Partners	25.00		
Caram Charitable Trust	500.00		
Dyslexia Central	200.00		
Gordon Fraser Charitable Trust	500.00		
McRobert Trust	2,500.00		
Murrayfield U.F. Church, Bannockburn	64.00		
Perth & Kinross Dyslexia Association	500.00		
Scottish Amicable (incl. Tax Recovered)	400.00		
Scottish International Education Trust	1,000.00		
T.S.B Foundation	2,000.00		
Miscellaneous Donations	111.85	8,300.85	
Other Income -			
Bank Interest	£179.08		
Repayment of Loan - Dunoon Dyslexia Ass.	75.00		
Repayment of Grant - Lorn Dyslexia Assoc.	75.00		
Miscellaneous Income	177.07	506.15	£10,279.50

EXPENDITURE

Administration Expenses -			
Cost of Setting up Office	£1,005.46		
Office rent	1,565.50		
Computer	1,881.17		
Rates and Electricity	76.96		
Legal Fees	402.50		
Telephone and Postages, Stationery and Photocopying	1,209.98		
Travel Expenses	258.40		
Other Administration Expenses	205.89	6,605.86	
Council Meetings		570.31	
Other Expenditure-			
Loan to Orkney Dyslexia Association	£75.00		
Loan to Banff Dyslexia Association.	75.00		
Subscriptions	168.18		
Conferences	201.00		
Visit to Orkney	255.70		
Miscellaneous Expenditure	252.41	£1,027.29	8,203.46
Surplus for period			£2,076.04
Balance brought forward			1,393.84
Balance carried forward to 1996			£3,469.88

7 Newtonshaw

Sauchie, Alloa

I have examined the books and records of the Scottish Dyslexia Association for the period from 29th September 1994 to 6th January 1996 and confirm that they are in order and that the Income and Expenditure Account prepared therefrom is a correct statement of the Association's financial affairs for that year.

Signed:

Wendy Buchanan

Date

17th April 1996



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CHAIRMAN'S REPORT

As each year goes by the SDA seems to be going from strength to strength with many of the branches reporting an increase in the number of enquiries which, in turn, bring some new members

Members of the Board of the European Dyslexia Association came to Stirling in May 1995 and were entertained to High Tea and a Ceilidh by members of the SDA. This was an interesting and enjoyable weekend and resulted in friendships being established between our members and the European delegates.

Since last May we have welcomed two new branches, West Banff & Moray - and Islay & Jura Associations as affiliated members of the SDA. At present we have an application before the Council from Dumfries & Galloway where Dyslexia Southwest has been formed. To each of those branches we extend our good wishes and assure them of our support in their future plans. Apart from Shetland we now have Branches covering most of Scotland.

OFFICE

The Opening of the SDA Office in Stirling on 28th August 1995 has given the Association a much stronger base from which to work and now provides the opportunity for people to 'drop in' for information. It has also meant that we have been able to advertise the SDA address and telephone number much more widely. A secretary has been employed to work 10 hours / week to help with the administration.

Grateful thanks are due to the willing volunteers who have helped in the office since August.

OPENDAY/BOOK PRIZE

A short ceremony was held on Saturday, 9 December, 1995 to mark the official opening of the Office in Stirling. This was well attended by members and friends from throughout Scotland. There was an opportunity to spend time in the office, meet new contacts and greet old friends. Earlier in 1995 a Scottish writer, Theresa Breslin, won the Carnegie Medal for her children's novel, 'Whispers in the Graveyard' - the story of a dyslexic boy called Solomon. She donated her prize of £1000 worth of books to the Scottish Dyslexia Association and these were presented to us by Theresa after the opening ceremony, after which those present had the opportunity to meet with her. We must thank Theresa for her generosity and assure her that the books will be well used.

BRANCHES

Most have held Open Meetings where speakers have covered many aspects of Dyslexia. In some cases the Branches are enjoying improved liaison with the education and psychological services.

Local Government re-organisation has created extra work for the branch committees with the abandonment of existing services and the appointment of new personnel within the authorities. Our concern is that funding for helping dyslexic school children and students will be reduced.

QUESTIONNAIRE

Acting upon a directive from Lord James Douglas-Hamilton the SDA commissioned a survey into the educational provision for dyslexic pupils belonging to the Association. This was drawn up by a sub-committee comprising Evelyn Grassick, Scotwest, Isobel Roxburgh, Perth & Kinross and Deirdre Wilson, Central. The results have now been collated by Isobel Roxburgh and are available from the SDA Office or from the local branches. It makes compelling reading and our thanks are due to Evelyn and Deirdre for helping in the initial stages. We are also greatly indebted to Isobel for the painstaking work involved in collating and producing the results and thank her for her hard work.

FUNDING

In the past we have relied on capitation fees to cover the running costs but this is no longer adequate. An approach was made to businesses and trust funds which generated enough income to justify opening the Office on a one year trial. It is hoped to expand the work of the SDA as time goes on. Recently we were advised by the Scottish Office that our application for funding has been successful and we should now be able to afford a Development Officer.

I would like to thank all those who made donations to us in the past year. Their generosity is much appreciated.

May I take this opportunity to thank the Directors for their help and encouragement throughout the year.



Sheila Airth
Chairman

11th May, 1996