ESPORTSWALES CIC

Company limited by guarantee

Company Registration Number:
12372413 (England and Wales)

Unaudited statutory accounts for the year ended 31 December 2025

Period of accounts

Start date: 1 January 2025

End date: 31 December 2025

ESPORTSWALES CIC

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ESPORTSWALES CIC

Profit And Loss Account

for the Period Ended 31 December 2025

	2025	*2024*
	£	**£**
Turnover:	**17,773**	33,993
Cost of sales:	**(36,047)**	(76,706)
Gross profit(or loss):	**(18,274)**	(42,713)
Distribution costs:	**(1,967)**	(2,141)
Administrative expenses:	**(129,715)**	(122,997)
Other operating income:	**141,667**	207,761
Operating profit(or loss):	**(8,289)**	39,910
Interest payable and similar charges:	**(3,360)**	(36)
Profit(or loss) before tax:	**(11,649)**	39,874
Tax:	**2,033**	(5,261)
Profit(or loss) for the financial year:	**(9,616)**	34,613

ESPORTSWALES CIC

Balance sheet

As at 31 December 2025

	Notes	*2025*	*2024*
		£	**£**
Fixed assets			
Tangible assets:	3	**12,413**	13,362
Total fixed assets:		**12,413**	13,362
Current assets			
Debtors:	4	**17,450**	19,256
Cash at bank and in hand:		**32,777**	72,098
Total current assets:		**50,227**	91,354
Creditors: amounts falling due within one year:	5	**(5,815)**	(38,275)
Net current assets (liabilities):		**44,412**	53,079
Total assets less current liabilities:		**56,825**	66,441
Total net assets (liabilities):		**56,825**	66,441
Members' funds			
Profit and loss account:		**56,825**	66,441
Total members' funds:		**56,825**	66,441

The notes form part of these financial statements

ESPORTSWALES CIC

Balance sheet statements

For the year ending 31 December 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

This report was approved by the board of directors on 13 March 2026
and signed on behalf of the board by:

Name: John Jackson
Status: Director

The notes form part of these financial statements

ESPORTSWALES CIC

Notes to the Financial Statements

for the Period Ended 31 December 2025

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

Turnover policy

Turnover is measured at the fair value of the consideration received or receivable, excluding discounts, rebates, value added tax and other sales taxes.

Tangible fixed assets depreciation policy

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

2. Employees

	2025	*2024*
Average number of employees during the period	**3**	3

3. Tangible assets

	Land & buildings	Plant & machinery	Fixtures & fittings	Office equipment	Motor vehicles	Total
Cost	£	£	£	£	£	£
At 1 January 2025		**16,998**				**16,998**
Additions		**2,154**				**2,154**
Disposals						
Revaluations						
Transfers						
At 31 December 2025		**19,152**				**19,152**
Depreciation						
At 1 January 2025		**3,636**				**3,636**
Charge for year		**3,103**				**3,103**
On disposals						
Other adjustments						
At 31 December 2025		**6,739**				**6,739**
Net book value						
At 31 December 2025		**12,413**				**12,413**
At 31 December 2024		**13,362**				**13,362**

4. Debtors

	2025	*2024*
	£	**£**
Trade debtors	**17,450**	19,256
Other debtors		0
Total	**17,450**	19,256

5. Creditors: amounts falling due within one year note

	2025	*2024*
	£	**£**
Bank loans and overdrafts	**0**	20,592
Trade creditors	**1,875**	0
Taxation and social security		9,694
Other creditors	**3,940**	7,989
Total	**5,815**	38,275

COMMUNITY INTEREST ANNUAL REPORT

ESPORTSWALES CIC

Company Number: 12372413 (England and Wales)

Year Ending: 31 December 2025

Company activities and impact

In 2025, Esports Wales continued to grow its presence as the national body for esports in Wales sup-porting grassroots and professional esports across Wales. The
company's primary mission this year was to provide inclusive opportunities for people of all ages and backgrounds to engage with esports, develop digital skills, and explore potential careers in the gaming and creative industries.

Key activities included:- Welsh Esports League (WEL): The WEL expanded to include more local teams representing regions across Wales. The league provided structured competition opportunities, promoted teamwork, and nurtured emerging talent.

Consultation with stakeholders

No consultation with stakeholders

Directors' remuneration

No remuneration was received

Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on
13 March 2026

And signed on behalf of the board by:
Name: John Jackson
Status: Director

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.