

DANCE RESEARCH STUDIO LIMITED

Private Company limited by guarantee.

Company number: 7515921

23 Orsman Road, London N1 5RA

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www.jackylansley.com



The Director's report presented with the company's accounts for the period 03/02/2011 to 29/02/2012:

ORGANISATION AND CONSTITUTION

The company is registered as a private company limited by guarantee and was incorporated under the Companies Act 2006 on 3rd February 2011. The Director of the company is Jacky Lansley who is responsible for the overall management and day to day running of the organisation including finance, employment and the artistic/educational programme

Central activities of the Dance Research Studio

- Produce artistic performance projects throughout the year 2011-2012 the central project was Guest Suites a successful dance and music project which toured the UK and was delivered within its budget despite a lack of core sponsorship.
- Professional training: the studio specialises in interdisciplinary performance training for graduates and professionals. Throughout the year there has been a robust level of activity in this area and good attendance to training programmes
- Studio Hires: DRS is hired out on a regular basis to freelance teachers and practitioners. This represents a small but continuous and reliable source of income to the company which has consolidated throughout 2011-2012

Future aims and objectives

The company aims to develop further all the major strands of activities, as it believes they are providing a benefit artistically and educationally to particular sectors of the community. As a non commercial organisation, the company will seek further funding from sponsorship and arts funding organisations to support its activities and enable more staff recruitment

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime

Signed on behalf of Dance Research Studio Limited

Printed: Ms Jacky Lansley

A handwritten signature in black ink, appearing to read 'Jacky Lansley', is written over the printed name.

Balance Sheet at 29/02/2012
Dance Research Studio Limited
Company number: 7515921

	£	£
FIXED ASSETS		
Tangible assets		0
CURRENT ASSETS		
Debtors		
Cash at bank in hand	1,117 00	
CREDITORS- AMOUNTS FALLING DUE WITHIN ONE YEAR		381
NET CURRENT ASSETS		1,117
TOTAL ASSETS LESS CURRENT LIABILITIES		736
FUNDS		
Restricted Funds		
Unrestricted Funds		736

- a) For the year ended 31 March 2012 the company was entitled to exemption under section 477(2) of the Companies Act 2006
- (b) The director acknowledges her responsibility for
- i ensuring the company keeps accounting records which comply with section 386, and
 - ii preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts so far as applicable to the company
- (d) The accounts have been prepared in accordance with the special provisions applicable to companies subject to the small companies' regime under Companies Act 2006

Approved by the director on 29/02/2012 and signed by
Ms Jacky Lansley/Director



DANCE RESEARCH STUDIO LIMITED (small company exempt from audit)

ANNUAL ACCOUNTS 2011-2012 (period 03/02/2011 - 29/02/2012)

DRS expenditure:	Amount	
CORE COSTS		
Staff costs		
Artistic Director and p/t administrator	£	5,855 20
Researcher (6 days @ £80 per day)	£	480 00
Studio overheads		
Insurance (£52 63 per month)	£	632 00
Heating, electricity and water	£	250 00
Web services	£	521 86
Phone (£13 29 line rental per month + £15 usage per 3 months = £159 48+£60	£	220 00
Stationery costs	£	120 00
Marketing		
Postcards, other print	£	200 00
Studio maintenance		
Cleaning, painting and repairs	£	300 00
Office rent	£	3,240 00
Studio hire costs	£	5,000 00
PROJECTS EXPENDITURE		
Guests Suites		
Fees, marketing, travel and accommodation	£	8,311 10
TOTAL EXPENDITURE	£	25,130 16

DRS Income	Amount	
Studio Hire income		
Regular hire	£	6,029 00
Casual hire	£	1,520 75
Project income		
Guests Suites R&D donations, box office and grants	£	6,521 93
Income in kind artist's time, venue marketing contribution	£	1,789 17
Sales of The Wise Body book plus DVDs	£	211 10
Professional development training workshops		
Taster classes + drop-in	£	550 00
1 day workshops (10 students, 5 concs/5 full price)	£	525 00
IN-KIND SUPPORT		
Researcher (6 days @ £80 per day)	£	480 00
Office rent	£	3,240 00
Studio hire costs	£	5,000 00
TOTAL INCOME	£	25,866 95
Surplus for the period		£736 79