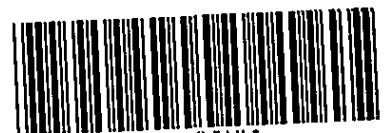


REGISTERED NUMBER: 05440310 (England and Wales)

Report of the Directors and
Unaudited Financial Statements For The Year Ended 31 March 2013
for
Horizon Scaffolding & Access Services
Limited

Summ IT Assist LLP
74 Gartside Street
Spinningfields
Manchester
M3 3EL

WEDNESDAY



A31 *A2NHVUJL* #173
18/12/2013
COMPANIES HOUSE

**Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)**

**Contents of the Financial Statements
For The Year Ended 31 March 2013**

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**Horizon Scaffolding & Access Services
Limited**

**Company Information
For The Year Ended 31 March 2013**

DIRECTORS:

Mr N Craymer
Mr C Heyes

SECRETARY:

Mr N Craymer

REGISTERED OFFICE:

12 Ivy Grove
Kearsley
Bolton
Greater Manchester
BL4 8DE

REGISTERED NUMBER:

05440310 (England and Wales)

ACCOUNTANTS:

Summ IT Assist LLP
74 Gartside Street
Spinningfields
Manchester
M3 3EL

**Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)**

**Report of the Directors
For The Year Ended 31 March 2013**

The directors present their report with the financial statements of the company for the year ended 31 March 2013

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of scaffolding and access services

DIRECTORS

The directors shown below have held office during the whole of the period from 1 April 2012 to the date of this report

Mr N Craymer

Mr C Heyes

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies

ON BEHALF OF THE BOARD:



Mr N Craymer - Director

Date

12/12/13

**Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)**

**Profit and Loss Account
For The Year Ended 31 March 2013**

	Notes	2013 £	2012 £
TURNOVER		313,288	282,491
Cost of sales		84,175	82,162
GROSS PROFIT		229,113	200,329
Administrative expenses		155,606	154,671
OPERATING PROFIT	2	73,507	45,658
Interest payable and similar charges		-	25
PROFIT ON ORDINARY ACTIVITIES BEFORE TAXATION		73,507	45,633
Tax on profit on ordinary activities	3	14,767	8,472
PROFIT FOR THE FINANCIAL YEAR		58,740	37,161

The notes form part of these financial statements

Horizon Scaffolding & Access Services
Limited (Registered number 05440310)

Balance Sheet
31 March 2013

	Notes	2013 £	£	2012 £	£
FIXED ASSETS					
Tangible assets	5		29,245		36,042
CURRENT ASSETS					
Debtors	6	104,456		70,958	
Cash at bank and in hand		51,943		6,076	
		156,399		77,034	
CREDITORS					
Amounts falling due within one year	7	72,181		32,452	
NET CURRENT ASSETS			84,218		44,582
TOTAL ASSETS LESS CURRENT LIABILITIES			113,463		80,624
PROVISIONS FOR LIABILITIES	8		3,764		4,665
NET ASSETS			109,699		75,959
CAPITAL AND RESERVES					
Called up share capital	9		2		2
Profit and loss account	10		109,697		75,957
SHAREHOLDERS' FUNDS			109,699		75,959

The notes form part of these financial statements

Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)

Balance Sheet - continued
31 March 2013

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2013

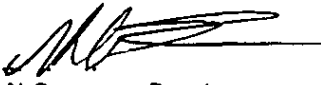
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2013 in accordance with Section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008)

The financial statements were approved by the Board of Directors on . 12/12/13 and were signed on its behalf by


Mr N Craymer - Director

The notes form part of these financial statements

Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)

Notes to the Financial Statements
For The Year Ended 31 March 2013

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Turnover

Turnover represents net invoiced sales of goods, excluding value added tax

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life

Plant and machinery	10% Straight line basis
Motor Vehicles	25% Reducing balance basis
Computer equipment	25% Straight line basis

Deferred tax

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date

2 OPERATING PROFIT

The operating profit is stated after charging/(crediting)

	2013 £	2012 £
Depreciation - owned assets	7,547	7,191
Profit on disposal of fixed assets	-	(479)
	<u> </u>	<u> </u>
Directors' remuneration and other benefits etc	<u>51,200</u>	<u>51,314</u>

3 TAXATION

Analysis of the tax charge

The tax charge on the profit on ordinary activities for the year was as follows

	2013 £	2012 £
Current tax:		
UK corporation tax	15,668	8,556
Deferred tax	(901)	(84)
Tax on profit on ordinary activities	<u>14,767</u>	<u>8,472</u>

4 DIVIDENDS

	2013 £	2012 £
Ordinary Shares shares of £1 each		
Final	<u>25,000</u>	<u>25,000</u>

Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)

Notes to the Financial Statements - continued
For The Year Ended 31 March 2013

5 TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 1 April 2012	68,947
Additions	750
At 31 March 2013	69,697
DEPRECIATION	
At 1 April 2012	32,905
Charge for year	7,547
At 31 March 2013	40,452
NET BOOK VALUE	
At 31 March 2013	29,245
At 31 March 2012	36,042

6 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2013 £	2012 £
Trade debtors	104,179	70,956
Other debtors	277	2
	104,456	70,958

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2013 £	2012 £
Trade creditors	697	(1,005)
Taxation and social security	35,265	7,633
Other creditors	36,219	25,824
	72,181	32,452

8 PROVISIONS FOR LIABILITIES

	2013 £	2012 £
Deferred tax	3,764	4,665

Horizon Scaffolding & Access Services
Limited (Registered number. 05440310)

Notes to the Financial Statements - continued
For The Year Ended 31 March 2013

8 PROVISIONS FOR LIABILITIES - continued

				Deferred tax
				£
	Balance at 1 April 2012			4,665
	Credit to profit and loss account during year			(901)
	Movements			
	Balance at 31 March 2013			3,764

9 CALLED UP SHARE CAPITAL

Allotted, issued and fully paid				
Number	Class	Nominal value.	2013	2012
		£1	£	£
2	Ordinary Shares		2	2

10 RESERVES

				Profit and loss account
				£
	At 1 April 2012			75,957
	Profit for the year			58,740
	Dividends			(25,000)
	At 31 March 2013			109,697

**Horizon Scaffolding & Access Services
Limited**

**Report of the Accountants to the Directors of
Horizon Scaffolding & Access Services
Limited**

As described on the balance sheet you are responsible for the preparation of the financial statements for the year ended 31 March 2013 set out on pages three to eight and you consider that the company is exempt from an audit

In accordance with your instructions, we have compiled these unaudited financial statements in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us

Summ it

Summ IT Assist LLP
74 Gartside Street
Spinningfields
Manchester
M3 3EL

Date *12/12/13*

This page does not form part of the statutory financial statements

**Horizon Scaffolding & Access Services
Limited (Registered number: 05440310)**

**Trading and Profit and Loss Account
For The Year Ended 31 March 2013**

	2013		2012	
	£	£	£	£
Sales		313,288		282,491
Cost of sales				
Purchases	25,575		42,193	
Wages	15,808		26,761	
Other direct costs	161		676	
Sub contractors	41,469		10,170	
Tools and Workwear	1,162		2,362	
		84,175		82,162
GROSS PROFIT		229,113		200,329
Expenditure				
Rent and rates	9,961		8,663	
Insurance	17,959		15,954	
Directors' salaries	51,200		51,314	
Telephone	2,590		3,016	
Post and stationery	143		999	
Travelling	168		50	
Motor expenses	29,412		27,209	
Hire of equipment	14,426		10,040	
Sundry expenses	4,519		5,487	
Accountancy	2,550		1,650	
Legal fees	3,333		1,133	
Depreciation of tangible fixed assets				
Plant and machinery	5,371		5,371	
Motor vehicles	1,915		1,539	
Computer equipment	262		281	
Profit/loss on sale of fixed asset				
investments	-		(479)	
Advertising	2,301		1,255	
Entertainment	326		383	
Bad debts	8,832		20,408	
		155,268		154,273
		73,845		46,056
Finance costs				
Bank charges	338		398	
Bank interest	-		25	
		338		423
NET PROFIT		73,507		45,633

This page does not form part of the statutory financial statements