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**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**REPORT AND FINANCIAL STATEMENTS**

**for the year ended 31 December 2015**

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**A company limited by guarantee**

**Company Number 1029607**

THURSDAY



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COMPANIES HOUSE

# **MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN CHURCHES INCORPORATED**

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# MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN CHURCHES INCORPORATED

## Legal and Administrative information

as at 31 December 2015

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### Status

The organization is a charitable company limited by guarantee, incorporated on 3<sup>rd</sup> November 1971. It is registered as a charity. It was granted Trust Corporation status on 18<sup>th</sup> January 1973.

The company was established under a Memorandum of Association that established the objects and powers of the charitable company and is governed by its Articles of Association.

### Directors/Trustees

Alexander Bradley  
Danny Crosby  
Dennis Crompton  
Michael Dadson  
Elsie Deas  
Nicola Jenkins  
Kenneth James Johnson  
Aled Wyn Jones  
Geoffrey Levermore  
Vince McCully  
Andrew Parker  
Ann Sonja Peart  
Robert Pounder  
Francois Charles Melchoir VanDenBroeder  
Martin Graham West

The directors are those members of the parallel unincorporated association who are also members of the company.

### Secretary

Anna Jarvis, 35 Manor Park North, Knutsford, WA16 6LR

### Registered Office

Chaplain's House, West Lane, High Legh, Knutsford, Cheshire, WA16 6LR

### Bankers

CAF Bank, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ

### Solicitors

Weightmans LLP (previously Mace and Jones), Pall Mall Court, 61-67 King Street, Manchester, M2 4PD

### Independent Examiner

Fari Minaeian of Hanleys, Chartered Accountants, Spring Court, Spring Road, Hale, Cheshire WA14 2UQ

### Investment Manager

Newton Investment Management Limited,

Mellon Financial Centre, 160 Queen Victoria Street, London, EC4V 4LA

# MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN CHURCHES INCORPORATED

## Report of the Directors/Trustees for the year ended 31 December 2015

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### Report of the Directors/Trustees for the year ended 31st December 2015

The directors present their report, with the financial statements of the company, for the year ended 31st December 2015.

#### 1. Structure and objects of the company and its constituent trusts.

The company, which is limited by guarantee, whose registered number under the Companies Acts is 1029607, administers and accounts as sole trustee for four charities:

General Fund. (Charity Commission number 503753).

Manchester Unitarian Congregational Fund. (Charity Commission number 1032203)

Manchester Domestic Mission Society Fund. (Charity Commission number 253233)

Leech Fund.

By virtue of its status as a Trust Corporation, it acts as sole trustee of seven churches in the Manchester District; of the Provincial Assembly of Lancashire and Cheshire; it is custodian trustee for another church, and with other trustees is a trustee of two further churches and is custodian trustee and administrator of the will of Sir C. C. Grundy dec'd.

#### 2. Public Benefit Statement

The Trustees take into account the Charity Commission guidance on public benefit and believe that the activities of the Trusts are in line with that guidance

#### 3. Origin and objects of the funds

(a) The General Fund is derived from legacies, sale of Unitarian properties in the Manchester District and other funds which have been vested in it.

(b) The Manchester Unitarian Congregational Fund was created by the amalgamation of seven existing charities, the assets arising on the closure of a church, a grant from the Trustees of Flagg Chapel and the consideration for the release of a covenant on land formerly belonging to Swinton Church

The clear income from both these funds is to be applied "towards the upkeep, repair and improvement of churches whose congregations are members of the Manchester District Association, and in and towards the maintenance of services and otherwise furthering the religious, educational and charitable work of the Association".

(c) The object of the Manchester Domestic Mission Society Fund is "the diffusion of religious and other elevating influences, by Ministry among the poor in Manchester". In the 19th century the Society employed a missionary and set up schools. Nowadays grants are made to charities that operate in deprived parts of Greater Manchester.

(d) The Leech Fund was set up for the benefit of Ministers in the counties of "Northumberland, Lancashire and Cheshire". In practice, it makes grants to ministers and students for the provision of books.

The company invests the financial assets of these Funds in stock exchange securities and deposits at interest. Its portfolio is managed by an investment manager, Newton Investment Management Limited. The company also holds a plot of land, leased for car parking purposes, on behalf of the Manchester Unitarian Congregational Fund.

**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**Report of the Directors/Trustees - continued**

**for the year ended 31 December 2015**

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**4. Organisational and decision-making structure.**

The Executive Committee consists of the President, Vice-President, President Elect, Treasurer, General Secretary and eight other members. Members other than the officers serve for three years. They are elected at the Annual General Meeting of the Unincorporated Association and meet six times a year, to decide policy, receive reports, and authorise grants. All are unpaid.

The Company is associated with fourteen Unitarian churches in the Manchester area which send delegates, two per church plus its minister, to meetings of the parallel Unincorporated Association which also meets six times a year. That body, to which the Executive Committee reports, discusses matters of general interest and aims to support the constituent churches in their religious and social activities. The Organisation also elects a Publicity Officer, a Religious Education Co-ordinator and A Religious Education Co-ordinator for Children and Young People, and appoints members to represent it on bodies with which it is associated. It publishes a monthly magazine, The Unitarian, which is distributed to Unitarian Churches throughout the Country. The manager and editor of the magazine receive small honoraria.

**5. Association with related parties, charities etc.**

The charity is associated with the General Assembly of Unitarian and Free Christian Churches, which is the national body, in the United Kingdom, for Unitarians. It is not financially connected, but the company's treasurer collects, on its behalf, cash quotas that are made on a voluntary basis by Congregations in the District. The Association is also represented on Manchester Council of Christians and Jews, and the Standing Advisory Council on Religious Education ( SACRE ) for East Cheshire and Manchester.

**6. Review of activities**

- (a) The General Fund provided for the administration costs and independent examination of the Company. There was a special contribution of £8,000 to assist a church with a start up ministry. The Fund generated net outgoing resources of £2,984 (2014-outgoing Resources £8,360). After the unrealised gains in the value of investment assets of £3,394, (2014-gain- £25,887) the value of the Fund increased by £410 (2014 – increase - £17,527) in the year.
- (b) The Manchester Unitarian Congregational Fund assisted, to the extent of £24,375 (2014 - £25,000), in the provision of support for the stipends of seven ministers. General subscriptions and donations amounted to £8,347 (2014 - £9,021). Expenditure in the year exceeded income by £16,602 (2014 – excess- £8,782). After taking account of the unrealized gains on investment assets of £5,013 (2014 – gains £32,536) the Fund reduced in value by £11,589 (2014 – increase £23,754) in the year .
- (c) The Manchester Domestic Mission Society Fund provided grants of £10,500 (2014 - £10,500) to charities which assist and advise persons resident in deprived parts of the City. Expenditure exceeded Income by £2,121 (2014 - excess of £2,615), this was offset by the unrealized gains in the value of investment assets of £2,141 (2014 – gains £13,336) which resulted in an increased value of the Fund of £20 (2014 – increase £10,721).
- (d) The Leech Fund did not make a grant in the year. There was a net surplus of £209 (2014 - surplus of £70). There was an unrealized gain in the value of investment assets of £53 (2014 -gain £287) leading to an increase in the Fund of £262 (2014 -increase £357).
- (e) The Association does not undertake fund raising activities.

**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**Report of the Trustees - continued  
for the year ended 31 December 2015**

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Policy relating to reserves

Over many years, income has accumulated which has been invested, in part, to become merged with the capital base from which the Association's income arises. At 31st December 2015 this accumulation amounted to £1,493,244 arising from income surpluses of most years.

8. Statement concerning major risks

The main risk to the assets of the charity derives from the uncertain world economic situation and any adverse effect this could have on the capital value of its investments and of the income derived from them.

9. Grant-making policy

The General Fund makes grants for building improvements, surveys of its constituent churches and support of special initiatives regarding the finance of ministry.

The Manchester Unitarian Congregational Fund makes grants in aid of the stipends of ministers and for the repair and maintenance of church buildings. Donations are made, mainly to national Unitarian bodies. Grants are considered by the executive committee on their merits, and within the income of the Fund, taking one year with another.

Grants from the Manchester Domestic Mission Society Fund are recommended by a sub-committee of the council. Its members actively monitor and visit the charities to which the grants are made. Grants from this Fund are intended to improve the lot of the poorer and more disadvantaged residents of Greater Manchester.

The Leech Fund makes grants to students or ministers for the purchase of books.

10. Directors' responsibility for financial statements

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

In preparing those financial statements, the directors are required to select suitable accounting policies and then apply them consistently; make judgments and estimates that are reasonable and prudent; prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding of the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

11. Independent Examiner

The Independent Examiner, Fari Minaeian of Hanleys, will be proposed for reappointment at the annual general meeting.

On behalf of the board,



17<sup>th</sup> March 2016

**Manchester District Association of Unitarian and Free Christian Churches  
Incorporated**

**Independent Examiner's Report to the Members  
for the year ended 31 December 2015**

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I report on the Financial Statements of the company for the year ended 31<sup>st</sup> December 2015. The statements include the financial activities of the following funds:

|                                          |                        |
|------------------------------------------|------------------------|
| General Fund                             | Charity Number 0503753 |
| Manchester Unitarian Congregational Fund | Charity Number 1032203 |
| Manchester Domestic Mission Society Fund | Charity Number 0253233 |

**Respective responsibilities of trustees and the examiner.**

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144(2) of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145 (5)(b) of the Act, whether particular matters have come to my attention.

**Basis of the independent examiner's report.**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement.**

In connection with our examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - (a) to keep accounting records in accordance with section 130 of the Act; and
  - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

17<sup>th</sup> March 2016

Fari Minaeian, BSc, FCA  
Hanleys  
Chartered Accountants  
Spring Court  
Spring Road  
Hale  
Cheshire



**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**Financial Activities (Including Income and Expenditure Account)**

**for the year ended 31 December 2015**

|                                            | Note | General<br>Fund | MUC<br>Fund     | MDMS<br>Fund   | Leech<br>Fund | Total<br>2015    | Total<br>2014    |
|--------------------------------------------|------|-----------------|-----------------|----------------|---------------|------------------|------------------|
|                                            |      | £               | £               | £              | £             | £                | £                |
| <b>Incoming Resources</b>                  |      |                 |                 |                |               |                  |                  |
| Subscriptions from member churches         |      | 1,941           | -               | -              | -             | 1,941            | 1,888            |
| Investment Income                          | 6    | 13,285          | 19,420          | 8,379          | 208           | 41,292           | 54,601           |
| <b>Total Incoming Resources</b>            |      | <b>15,226</b>   | <b>19,420</b>   | <b>8,379</b>   | <b>208</b>    | <b>43,233</b>    | <b>56,489</b>    |
| <b>Resources Expended</b>                  |      |                 |                 |                |               |                  |                  |
| Grants                                     |      | 8,000           | 36,022          | 10,500         | (1)           | 54,521           | 61,621           |
| Administration                             |      | 10,210          | -               | -              | -             | 10,210           | 14,555           |
| <b>Total Resources Expended</b>            |      | <b>18,210</b>   | <b>36,022</b>   | <b>10,500</b>  | <b>(1)</b>    | <b>64,731</b>    | <b>76,176</b>    |
| <b>Net Incoming Resources</b>              | 7    | <b>(2,984)</b>  | <b>(16,602)</b> | <b>(2,121)</b> | <b>209</b>    | <b>(21,498)</b>  | <b>(19,687)</b>  |
| <b>Profit on Investment Asset</b>          |      | <b>3,394</b>    | <b>5,013</b>    | <b>2,141</b>   | <b>53</b>     | <b>10,600</b>    | <b>72,046</b>    |
| <b>Net Movement in Funds</b>               |      | <b>410</b>      | <b>(11,589)</b> | <b>20</b>      | <b>262</b>    | <b>(10,898)</b>  | <b>52,359</b>    |
| <b>Funds 1<sup>st</sup> January 2015</b>   |      | <b>515,803</b>  | <b>712,766</b>  | <b>269,281</b> | <b>6,291</b>  | <b>1,504,141</b> | <b>1,451,782</b> |
| <b>Funds 31<sup>st</sup> December 2015</b> |      | <b>516,213</b>  | <b>701,177</b>  | <b>269,301</b> | <b>6,553</b>  | <b>1,493,243</b> | <b>1,504,141</b> |

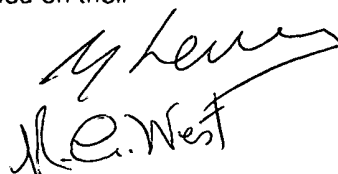
**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**  
**Balance Sheet**  
**at 31 December 2015**

|                                              | <u>Notes</u> | <u>2015</u><br>£ | <u>2014</u><br>£ |
|----------------------------------------------|--------------|------------------|------------------|
| <b><u>Fixed Assets</u></b>                   |              |                  |                  |
| Tangible fixed assets - Investment Land      |              | 70,000           | 70,000           |
| Investments                                  | 2            | 1,357,154        | 1,346,554        |
| Loans                                        | 3            | 41,900           | 45,800           |
|                                              |              | <u>1,469,054</u> | <u>1,462,354</u> |
| <b><u>Current Assets</u></b>                 |              |                  |                  |
| Debtors                                      | 4            | -                | 199              |
| Cash at bank                                 |              | 25,568           | 42,851           |
|                                              |              | <u>25,568</u>    | <u>43,050</u>    |
| Less liabilities falling due within one year | 5            | (1,379)          | (1,263)          |
| <b><u>Net current assets</u></b>             |              | <u>24,189</u>    | <u>41,787</u>    |
| <b><u>Total net assets</u></b>               |              | <u>1,493,243</u> | <u>1,504,141</u> |
| <b><u>Unrestricted Funds</u></b>             |              |                  |                  |
| General Fund                                 |              | 516,213          | 515,803          |
| Manchester Unitarian Congregational Fund     |              | 701,176          | 712,766          |
| Manchester Domestic Mission Society Fund     |              | 269,301          | 269,281          |
| Leech Fund                                   |              | 6,553            | 6,291            |
|                                              |              | <u>1,493,243</u> | <u>1,504,141</u> |

For the year ended 31st December 2015 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility for complying with the requirements of the Act with respect to (1) accounting records and (2) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of and its profit and loss for the financial year and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as applicable to the company.

These accounts were approved by the Directors  
On 17th March 2016 and were signed on their  
behalf by:

Geoffrey Levermore— President  
Martin Graham West – Treasurer



# MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN CHURCHES INCORPORATED

## Notes forming part of the Financial Statements

**for the year ended 31 December 2015**

### 1. Accounting Policies

(a) The financial statements have been prepared under the historical cost convention, as modified by the inclusion of fixed asset investments at market value, and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and follow the recommendations in *Accounting and Reporting by Charities: Statement of Recommended Practice* issued in March 2005.

(b) Investment land is included in the balance sheet at Professional Valuer's estimate of market value at 31st December 1997. It is the Directors' opinion that there has been no material change in value since that date.

(c) Listed investments are included in the balance sheet at their middle market value at the accounting date.

(d) Grants and donations receivable and payable are accounted for when received or paid by the charity.

(e) Rent from investment land is brought into account on a day to day basis as earned

(f) Dividends and interest on securities and bank deposits are brought into account when received by the charity or its investment manager.

### 2. Investments

| (a) Quoted investments.               | <u>2015</u>       | <u>2014</u>        |
|---------------------------------------|-------------------|--------------------|
|                                       | <u>£</u>          | <u>£</u>           |
| Balance at 1st January 2015           | 1,346,554         | 1,307,018          |
| Add acquisitions in the year, at cost | <u>-</u>          | <u>-</u>           |
|                                       | 1,346,554         | 1,307,018          |
| Less sales                            | <u>-</u>          | 32,510             |
| Add realised profit/ (loss) on Sales  | <u>-</u>          | 296                |
|                                       | 1,346,554         | 1,274,804          |
| Add unrealised profit in the year     | <u>10,600</u>     | <u>71,750</u>      |
|                                       | <u>£1,357,154</u> | <u>£ 1,346,554</u> |

### 3. Unsecured loans

|                                                       | <u>Oldham</u>  | <u>Macclesfield</u> |
|-------------------------------------------------------|----------------|---------------------|
|                                                       | <u>£</u>       | <u>£</u>            |
| Balance outstanding at 1 <sup>st</sup> January 2015   | 30,000         | 15,800              |
| Add interest                                          | <u>-</u>       | <u>-</u>            |
|                                                       | 30,000         | 15,800              |
| Less repayments                                       | <u>300</u>     | <u>3,600</u>        |
| Balance outstanding at 31 <sup>st</sup> December 2015 | <u>£29,700</u> | <u>£12,200</u>      |

### 4. Debtors

|                                              | <u>2015</u> | <u>2014</u> |
|----------------------------------------------|-------------|-------------|
|                                              | <u>£</u>    | <u>£</u>    |
| Rents due re King Street / Queen Street site | <u>-</u>    | <u>199</u>  |

# MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN

## CHURCHES INCORPORATED

### Notes forming part of the Financial Statements (Continued)

for the year ended 31 December 2015

|                                                    |               |               |
|----------------------------------------------------|---------------|---------------|
| <b>5. Liabilities falling due within one year.</b> | <u>2015</u>   | <u>2014</u>   |
|                                                    | <u>£</u>      | <u>£</u>      |
| Lay Preachers Association Fund                     | 398           | 398           |
| Creditor for Independent Examiner's fee            | 750           | 725           |
| General Creditors                                  | 231           | 40            |
| Leech Fund                                         | -             | 100           |
|                                                    | <u>£1,379</u> | <u>£1,263</u> |

#### 6. Investment Income

|              | <u>Income from</u><br><u>Investments</u> | <u>Total</u><br><u>2015</u> | <u>Total</u><br><u>2014</u> |
|--------------|------------------------------------------|-----------------------------|-----------------------------|
|              | <u>£</u>                                 | <u>£</u>                    | <u>£</u>                    |
| General Fund | 13,285                                   | 13,285                      | 15,307                      |
| MUC Fund     | 19,420                                   | 19,420                      | 31,239                      |
| MDMS Fund    | 8,379                                    | 8,379                       | 7,885                       |
| Leech Fund   | 208                                      | 208                         | 170                         |
|              | <u>£41,292</u>                           | <u>£41,292</u>              | <u>£54,601</u>              |

#### 7. Net Incoming Resources for the year are stated after charging:

|                                   |             |             |
|-----------------------------------|-------------|-------------|
|                                   | <u>2015</u> | <u>2014</u> |
|                                   | <u>£</u>    | <u>£</u>    |
| Depreciation                      | -           | -           |
| Management committee remuneration | -           | -           |
| Independent examiner's fee.       | 750         | 721         |

#### 8. Staff costs and numbers

The secretary charged £1,500 for the work done in the year (2014-£865)

#### 9. Taxation

The charitable company is exempt from corporation tax on its charitable activities.

#### 10. Analysis of net assets between funds:

|                          | <u>General</u><br><u>Fund</u> | <u>MUC</u><br><u>Fund</u> | <u>MDMS</u><br><u>Fund</u> | <u>Leech</u><br><u>Fund</u> | <u>Total</u><br><u>Funds</u> |
|--------------------------|-------------------------------|---------------------------|----------------------------|-----------------------------|------------------------------|
|                          | <u>£</u>                      | <u>£</u>                  | <u>£</u>                   | <u>£</u>                    | <u>£</u>                     |
| Tangible fixed assets    | -                             | 70,000                    | -                          | -                           | 70,000                       |
| Investments              | 491,646                       | 602,282                   | 256,973                    | 6,253                       | 1,357,154                    |
| Loans                    | 41,900                        | -                         | -                          | -                           | 41,900                       |
| Cash at bank             | (15,954)                      | 28,894                    | 12,328                     | 300                         | 25,568                       |
| Current assets (debtors) | -                             | -                         | -                          | -                           | -                            |
| Current liabilities      | (1,379)                       | -                         | -                          | -                           | (1,379)                      |
|                          | <u>£516,213</u>               | <u>£701,176</u>           | <u>£269,301</u>            | <u>£6,553</u>               | <u>£1,493,243</u>            |

**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**Notes forming part of the financial statements (Continued)**

**for the year ended 31 December 2015**

**Portfolio Movements in the twelve months to 31<sup>st</sup> December 2015**

| <u>Stock</u>                | Quantity<br>31.12.15 | Cost<br>Value    | Market<br>Value<br>31.12.14 | Market<br>Value<br>31.12.15 | Realised/<br>Unrealised<br>Profit |
|-----------------------------|----------------------|------------------|-----------------------------|-----------------------------|-----------------------------------|
| <u>Equities</u>             |                      |                  |                             |                             |                                   |
| Newton Global Higher Income | 100,834              | 150,000          | 160,215                     | 169,642                     | 9,427                             |
|                             |                      | <u>150,000</u>   | <u>160,215</u>              | <u>169,642</u>              | <u>9,427</u>                      |
| <u>Fixed Interest</u>       |                      |                  |                             |                             |                                   |
| Newton Global Bond          | 50,469               | 50,000           | 50,464                      | 49,218                      | (1,246)                           |
| <u>Overseas</u>             |                      |                  |                             |                             |                                   |
| Global Growth and Income    | 712,769              | 560,233          | 760,881                     | 774,708                     | 13,827                            |
| SRI Fund for Charities      | 295,550              | 287,237          | 374,994                     | 363,586                     | (11,408)                          |
|                             |                      | <u>847,470</u>   | <u>1,135,875</u>            | <u>1,138,294</u>            | <u>2,419</u>                      |
| Total Investments           |                      | <u>1,047,470</u> | <u>1,346,554</u>            | <u>1,357,154</u>            | <u>10,600</u>                     |
| +                           |                      |                  |                             |                             |                                   |

**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**Manchester Domestic Mission Grants and Subscriptions from member churches**

**for the year ended 31 December 2015**

**Manchester Domestic Mission Grants**

|                                  | <b><u>2015</u></b> | <b><u>2014</u></b> |
|----------------------------------|--------------------|--------------------|
| Barlow Moor Community Assoc.     | 2,000              | 2,000              |
| Lifeshare                        | 0                  | 500                |
| Befrienders Project              | 1,000              | 1,000              |
| Oldham Destitution Centre        | 3,000              | 4,000              |
| River Manchester                 | 2,000              | -                  |
| Wythenshawe Community Initiative | 2,000              | 2,000              |
| Tree of Life                     | 500                | 500                |
| Oldham Cafe                      | -                  | 500                |
|                                  | <u>10,500</u>      | <u>10,500</u>      |

**Subscriptions from Member Churches**

|              |              |              |
|--------------|--------------|--------------|
| Altrincham   | 375          | 350          |
| Brookfield   | 60           | 58           |
| Chorlton     | 60           | 60           |
| Cross Street | 160          | 150          |
| Dean Row     | 120          | 120          |
| Dob Lane     | 75           | 70           |
| Hale         | 100          | 100          |
| Knutsford    | 150          | 140          |
| Macclesfield | 115          | 110          |
| Monton       | 130          | 120          |
| Oldham       | 126          | 126          |
| Rivington    | 100          | 100          |
| Styal        | 200          | 200          |
| Urmston      | 170          | 160          |
|              | <u>1,941</u> | <u>1,864</u> |

**MANCHESTER DISTRICT ASSOCIATION OF UNITARIAN AND FREE CHRISTIAN  
CHURCHES INCORPORATED**

**Stipend and Other Grants**

**for the year ended 31 December 2015**

**Manchester Unitarian Congregational Fund**

|                                                   | <u>2015</u>          | <u>2014</u>          |
|---------------------------------------------------|----------------------|----------------------|
| <b><u>Stipend Grants</u></b>                      |                      |                      |
| Knutsford                                         | 2,500                | 2,500                |
| Monton                                            | 5,000                | 5,000                |
| Macclesfield                                      | 5,000                | 5,000                |
| Dob Lane                                          | 5,000                | 5,000                |
| Queens Road                                       | 2,500                | 2,500                |
| Oldham                                            | 4,375                | 5,000                |
|                                                   | <u>24,375</u>        | <u>25,000</u>        |
| <b><u>Other Grants</u></b>                        |                      |                      |
| IARF British Chapter                              | -                    | 40                   |
| Unitarian College Manchester                      | 3,250                | 3,250                |
| GA Ministry Students Fund                         | 1,000                | 1,000                |
| Manchester Academy Fund                           | 600                  | 600                  |
| The Inquirer                                      | 1,000                | 1,000                |
| Send a Child to Hucklow                           | 1,000                | 1,000                |
| Gaskell's House                                   | 100                  | 100                  |
| Provincial Assembly                               | 25                   | 25                   |
| Council for Christians and Jews                   | 60                   | 60                   |
| Faith and Freedom                                 | 30                   | 30                   |
| Gay Pride Parade                                  | 72                   | 66                   |
| Five Days Away and Unikids                        | 1,250                | 1,250                |
| Miscellaneous                                     | -40                  | 600                  |
|                                                   | <u>8,347</u>         | <u>9,021</u>         |
| <b><u>Total Congregational Fund Grants</u></b>    | <b><u>32,722</u></b> | <b><u>34,021</u></b> |
| <b><u>General Fund: Stipend Support</u></b>       |                      |                      |
| Chorlton Special Contribution                     | 8,000                | 11,000               |
| <b><u>General Fund: Building Improvements</u></b> |                      |                      |
| Knutsford Dry Rot                                 | 1,300                | -                    |
| Chorlton Refurb                                   | -                    | 4,000                |
| Macclesfield Refurb                               | 2,000                | 2,000                |
|                                                   | <u>3,300</u>         | <u>6,000</u>         |
| <b><u>Leech Fund Grants</u></b>                   |                      |                      |
| Anna Jarvis                                       | -1                   | 100                  |
|                                                   | <u>-1</u>            | <u>100</u>           |
| <b><u>Total Grants</u></b>                        | <b><u>44,021</u></b> | <b><u>51,121</u></b> |