

Arthritis Care

A company limited by guarantee



ARTHRITIS CARE

*Empowering
people with arthritis.*

Report and Financial Statements

Year ended: 31 December 2001

Charity No. 206563

Company No. 529321



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Legal and administrative information

Report of the trustees

for the year ended 31 December 2001

Trustees, officers and professional advisers

President: The Duke of Westminster

Patron: The Hon Sir Angus Ogilvy

Chair: Janet Innes (to September 2001), Terry Oliver (from September 2001)

Vice chair: Terry Oliver (to September 2001), Patricia Field (from September 2001)

Treasurer: Chris Heginbotham (to September 2001)

Vice treasurer: Henry AV Wilson (to September 2001)

Joint treasurer: Henry AV Wilson (to September 2001)

Joint treasurer: Roy Whithear (from June 2002)

Trustees: Rosemary Blair, Marj Burden, Mary Cown, Mark Doughty, David Doyle, Rubina Hassanali (from February 2001), Richard Hull, Gordon MacGillivray, Stephen Maguire, Margaret Murray, Marianne Scobie (from September 2001), Lesley Ann Scott, Norman Shakesby

Chief executive: Richard Gutch (to April 2001), William Butler (from July 2001)

Company secretary: Elizabeth Lendering

Director of finance: David Goulds (to August 2001)

Auditors: AGN Shipleys Chartered Accountants, 10 Orange Street, Haymarket, London WC2H 7DQ

Bankers: National Westminster Bank, Oxford Circus Corporate Business Centre, 3rd floor Argyll House, 246 Regent Street, London W1R 6PB

Solicitors: Potheary and Barratt, White Horse Court, North Street, Bishops Stortford CM23 2LD

Investment advisers: Gerrard Ltd, Old Mutual Place, 2 Lambeth Hill, London EC4V 4GG

The trustees, who are also the directors of the charity for the purposes of the Companies Act, submit their report and audited financial statements for the year ended 31st December 2001.

Arthritis Care is a charitable company limited by guarantee and was set up in 1947. It is governed by a memorandum and articles of association, which were last amended on 8 September 2001. The charity's objects are to carry out activities with the overall aim of working with and for all people with arthritis to promote their health, quality of life and independence through services, support, self-help, information and influence.

Arthritis Care's vision is of a society where people with arthritis have equality of opportunity and full social inclusion. To achieve this aim the charity has identified five strategic priorities.

- Ensuring that people with arthritis are represented and influential when policy decisions are made at local, regional, national, UK-wide and international levels.
- The provision of high quality information and support in ways that enable people with arthritis to make informed choices.
- Offering development and training opportunities that enable people with arthritis to make positive changes to their lives and supports the needs of families and others who work with them.
- Responding to the needs of people with arthritis from the different communities and ethnic groups throughout the UK.
- Creating an effective and efficient organisation with sufficient income to sustain and develop our essential services that all stakeholders are committed to.

Review of activities and future developments

The Statement of Financial Activities for the year is set out on page 6 of the financial statements. A summary of the financial results and comments on particular aspects of the work of the charity are set out below.

Income generation, fundraising and resources expended

During the year Arthritis Care's unrestricted income fell by 11 per cent (£620,179), while unrestricted expenditure increased by 5 per cent (£286,023), resulting in net outgoing resources (deficit) on unrestricted funds of £858,704 after transfers between funds; including losses on investment assets the net movement in funds (total deficit) on unrestricted funds was £1,097,714. This contributed to a decrease in unrestricted liquid reserves, which stood at just under £1.3m (2000: £2.3m) at the end of the year.

The significant deficit in the year is disappointing but conceals some good achievements; hotel income continues to rise and donations, boosted by direct mail, have shown healthy growth. However, income from fundraising overall and regional

Report of the trustees

for the year ended 31 December 2001

training contracts were much lower than budgeted. While an action plan to contain costs in line with reduced income was successfully implemented during the year, the fall of £775,043 in unrestricted legacy income from previous years made a significant contribution to the overall deficit for the year. This was exacerbated by some increased project costs and losses on Investment Assets (as a consequence of falling equity markets) resulting in an overall loss on unrestricted funds for the year of £1,097,714 (2000: £149,131).

Restricted income increased in the year by 1 per cent (£24,205), while expenditure fell by 12 per cent (£410,743) before transfers between funds. Restricted funds increased by £174,572 (2000: £105,307) during the year after losses on Investment Assets. The increase in funds mainly being attributed to regional funds held by local committee, branches and groups (£79,837) and regional projects (£107,204).

Branches

The income raised by 647 of our voluntary run branches and groups totalled £1,723,100 of this £1,643,713 was spent in supporting their members and regional activities. Unfortunately, of the 696 operating branches and groups contacted, 49 failed to make a return in time to be incorporated into these accounts. On their last return these branches held balances totalling £137,238 which remains included in cash at bank and in hand. As we have been unable to confirm the validity of these branches our auditors have found it necessary to qualify their opinion arising from this limitation in scope.

Investment policy and returns

Investment decisions are taken by the investment managers within the investment mandate set by the trustees, as permitted by an Order of the Charity Commission under section 26 of the Charities Act 1993. The investment sub-committee of the charity's finance and general purposes committee closely monitors performance of the investment portfolio and investment reports are received on a quarterly basis from the investment managers.

The investment sub-committee also normally holds two investment meetings each year with the investment managers at which investment strategy is reviewed, in addition to the constant review by the investment managers. The overriding aim is to maintain the real value of the capital through long-term equity investment, while also providing a rising level of income. This objective is achieved through a mix of bonds and direct equity investments, some of which might be listed on overseas stock exchanges. The total value of such overseas direct investments would not normally exceed 15 per cent of the aggregate value of the charity's overseas investments. It is the charity's policy specifically to exclude investments in the tobacco sector.

Arthritis Care (Trading) Ltd

The charity's wholly owned trading subsidiary covenanted a

total of £131,839 to the charity. This was earned from merchandising, sponsorship from pharmaceutical companies and through consultancy income. The trustees continue to review the future role of the trading subsidiary with a view to ensuring that the charity has the most effective arrangements in place for maximising tax relief and for complying with legal requirements.

Reserves

In support of the strategic objective of achieving financial security for the organisation, the trustees aim to have liquid reserves equivalent to six months unrestricted running costs. As referred to above, unrestricted liquid reserves stood at just under £1.3m at the year-end, the equivalent of two and half months unrestricted running costs. To achieve six months running costs the trustees have cut costs through restructuring the organisation and are working hard to develop a robust long-term income generation strategy.

In respect of restricted funds held by local branches and groups, it is the trustees' recommended policy that reserves equivalent to two year's running costs should be aimed for. Regular meetings are continuing with representatives of the branches with the greatest reserves as to how best funds in excess of two years' running costs can be used locally for people with arthritis within a business planning approach.

The charity has a number of designated funds and reserves represented by investments and fixed assets. The purpose of these funds is detailed in Note 14 of the financial statements.

Changes in fixed assets

The movements in fixed assets during the year are set out in Note 7 of the financial statements.

Governance and internal control

Within the requirement of Company Law that the membership in general meeting appoints the directors, the composition of the board of trustees reflects the user-involvement ethos and devolved structure that underpins the work of the charity. Each of the seven national/regional committees elects one of their number (two in the case of Scotland) to serve as a trustee for three years. The UK Committee of Young Arthritis Care also elects one of its members to serve as a trustee and, in addition, five trustees are directly elected by the membership to serve for three years.

On a three yearly basis, the board elects from its membership a trustee to serve as chair of the charity (ex-officio). The honorary officer positions of joint treasurers are filled by a recommendation of the board to the membership in annual general meeting and serve for three years. The board also has the power to co-opt two others to serve as trustees for three years. A majority of the current board are people with personal experience of arthritis.

The board meets in full session on at least six occasions during the year and delegates a number of its governance functions to

Report of the trustees

for the year ended 31 December 2001

appropriate committees, including a finance and general purposes committee, an audit committee and a medical advisory committee made up of trustees and other individuals. All supporting committees have their decisions ratified by the board.

Company and Charity Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing these financial statements, the trustees have:

- selected suitable accounting policies and then applied them consistently
- made judgements and estimates that are reasonable and prudent
- stated whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepared the financial statements on the going concern basis.

Trustees have overall responsibility for ensuring that the charity has appropriate systems of control, financial and otherwise. They are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charity including taking all reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- the charity is operating efficiently and effectively
- its assets are safeguarded against unauthorised use and disposition
- proper records are maintained and financial information used within the charity or for publication is reliable
- the charity complies with relevant laws and regulations.

Arthritis Care's systems of internal control are designed to provide reasonable, but not absolute, assurance against material misstatement or loss, and include:

- a strategic plan, business plans and an annual budget approved by trustees
- regular consideration by the trustees of financial results, variance from budgets and non-financial performance indicators
- delegation of authority and segregation of duties
- identification and management of risks.

A total risk assessment report completed by Sayer Vincent, Chartered Accountants, in 2000 identified the major risks facing the charity. Consequently, in 2001 our staffing structure

and work priorities were reviewed, job descriptions were revised and a consequential overall reduction in staff numbers was agreed. In addition, the human resources department was expanded and additional finance posts established to strengthen internal systems, develop personnel and improve internal communications. Further actions to address major risks continue to be addressed.

Volunteers

The charity is grateful for the unstinting efforts of its appointed and elected volunteers who are involved in service provision and fundraising. Action is being taken to increase the level of support given to our volunteers at all levels to ensure that best value is derived from their sterling efforts.

Employee involvement and employment of disabled people

Employees have been consulted on issues of concern to them by means of regular staff meetings and kept informed on specific matters directly by management. The charity has a recognition agreement with the union MSF (AMICUS) and meets regularly with staff representatives through a Joint Negotiating Committee.

A system of regular supervision and annual appraisal provides further opportunities for staff to raise any concerns, and the charity has implemented (and is developing further) policies in relation to all aspects of personnel matters including equal opportunities, volunteering, and health and safety policies.

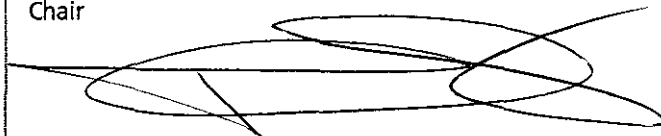
In accordance with Arthritis Care's equal opportunities policy, the charity has well-established fair employment practices in the recruitment, selection, retention and training of staff with disabilities.

Auditors

A resolution to appoint auditors will be proposed to members at the annual general meeting.

The board approved this report on 11 June 2002.

Terry Oliver
Chair



Independent Auditors' report to the members of Arthritis Care

We have audited the financial statements of Arthritis Care for the year ended 31 December, 2001 which comprise Consolidated Statement of Financial Activities, Consolidated Balance Sheet, Consolidated Cash Flow Statement and the related notes. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

Respective responsibilities of Trustees and Auditors

The Trustees' and senior management's responsibilities for preparing the Annual Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards are set out in the statement of Trustees' and senior Managements Responsibilities.

Our responsibility is to audit the financial statements in accordance with the relevant legal and regulatory requirements and United Kingdom Auditing Standards.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the requirements of the Charities (Accounts and Reports) Regulations 2000. We also report to you if, in our opinion, the Trustees' Report is not consistent with the financial statements, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' and senior management's remuneration and transactions with the Trust is not disclosed.

We read other information contained in the Annual Report and consider whether it is consistent with the audited financial statements. This other information comprises only the Trustees' report. We consider implications for our report if we become aware of any material inconsistencies within the Financial Statements. Our responsibilities do not extend to any other information.

Basis of opinion

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made in the preparation of the financial statements, and an assessment of whether the accounting policies are appropriate to the Trust's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error.

However the evidence available to us was limited, as at the time of the signing of the audit report branch returns had not been received from 49 of 696 voluntary-run branches and

groups. We have therefore been unable to confirm the validity of balances totalling £137,238 which are included within cash at bank and in hand, which are understood to be held by these branches. The accounts will also not include any income and expenditure for these branches except for transactions with head office.

In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Qualified opinion arising from limitation in audit scope

Except for any adjustments that might have been found to be necessary had we been able to obtain sufficient evidence concerning all branches, in our opinion the financial statements give a true and fair view of the state of affairs of the company and group as at 31 December, 2001 and of the group's incoming resources and resources expended including its income and expenditure for the year then ended and have been properly prepared in accordance with the Charities (Accounts and Reports) Regulations 2000.

In respect alone of the limitation on our work relating to the branches:

- We have not obtained all the information and explanations that we considered necessary for the purpose of our audit; and
- We were unable to determine whether proper accounting records had been maintained.



AGN Shipley

Registered Auditors

13 June 2002

ARTHRITIS CARE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

for the Year Ended 31 December 2001

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2001 £	Total 2000 £
Income and Expenditure					
Incoming Resources					
Membership subscriptions		211,565	89,971	301,536	319,775
Donations	2	1,054,761	0	1,054,761	910,484
Legacies		2,050,172	409,647	2,459,819	2,998,872
<i>Activities in furtherance of the charity's objects</i>					
Training and Service development	3	0	476,622	476,622	459,479
Regional Services and Projects	3	0	462,669	462,669	539,907
Branches	3	0	1,089,133	1,089,133	1,318,493
Hotels	3	1,346,628	38,690	1,385,318	1,302,531
Public Policy and Information	3	1,147	228,295	229,442	15,000
Publications	3	144,398	0	144,398	148,446
Young People with Arthritis	3	5,770	42,825	48,595	37,147
<i>Activities for generating funds</i>					
Investment income		61,967	192,279	254,246	389,925
Income of trading subsidiary	4	168,247	100,000	268,247	349,246
Gains on sale of fixed assets		0	19,395	19,395	850
Total Incoming Resources		5,044,655	3,149,526	8,194,181	8,790,155
Resources Expended					
Costs of generating funds					
Fundraising costs	5	814,975	96,792	911,767	875,295
Expenditure of trading subsidiary	4 & 5	136,408	0	136,408	147,512
		951,383	96,792	1,048,175	1,022,807
Charitable expenditure:					
<i>Costs of activities in furtherance of the charity's objects</i>					
Training and Service development	3 & 5	17,005	522,801	539,806	714,775
Regional Services and Projects	3 & 5	1,400,044	355,465	1,755,509	1,869,922
Branches	3 & 5		1,643,713	1,643,713	1,826,614
Hotels	3 & 5	1,595,751	57,849	1,653,600	1,627,797
Public Policy and Information	3 & 5	296,358	238,827	535,185	274,882
Publications	3 & 5	517,850		517,850	505,342
Young People with Arthritis	3 & 5	171,982	42,145	214,127	258,843
Support costs	5	130,613		130,613	120,978
Management and Administration	5	762,410		762,410	703,748
		4,892,013	2,860,800	7,752,813	7,902,901
Total Resources expended	5	5,843,396	2,957,592	8,800,988	8,925,708
Net (outgoing)/incoming resources					
before transfers		(798,741)	191,934	(606,807)	(135,553)
Transfers between funds	13 & 14	(59,963)	59,963	0	0
Net (outgoing)/incoming resources		(858,704)	251,897	(606,807)	(135,553)
Losses on investment assets:					
Realised	8	(12,436)	(36,192)	(48,628)	(73,396)
Unrealised	15	(226,574)	(41,133)	(267,707)	(45,489)
Net Movement in Funds		(1,097,714)	174,572	(923,142)	(254,438)
Fund balances brought forward at 1 January 2001		6,014,941	6,171,366	12,186,307	12,440,745
Fund balances carried forward at 31 December 2001		4,917,227	6,345,938	11,263,165	12,186,307

All of the above results are derived from continuing activities. All gains and losses recognised in the year are included above. The loss for the year for Companies Act purposes comprises the net outgoing resources for the year plus realised losses on investments was (£655,435). The loss for 2000 was (£208,949).

ARTHRITIS CARE

Consolidated and Charity Balance Sheets

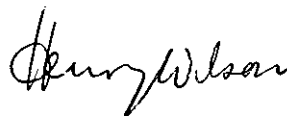
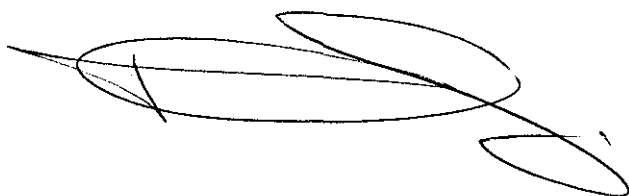
as at 31 December 2001

		Group (Charity & trading subsidiary)		Charity	
	Notes	2001 £	2000 £	2001 £	2000 £
Fixed Assets					
Tangible	7	4,118,894	4,276,305	4,118,894	4,276,305
Investments	8	2,665,746	2,905,914	2,665,566	2,905,734
		<u>6,784,640</u>	<u>7,182,219</u>	<u>6,784,460</u>	<u>7,182,039</u>
Current Assets					
Stocks		29,321	22,382	23,156	22,382
Debtors and prepayments	9	629,003	809,724	630,598	845,101
Cash at bank and in hand:					
held by local committees, branches					
and groups	10	4,398,048	4,211,614	4,398,048	4,211,614
held centrally	10	541,023	1,107,273	525,186	1,041,633
		<u>5,597,395</u>	<u>6,150,993</u>	<u>5,576,988</u>	<u>6,120,730</u>
Creditors: Amounts falling due within one year	11	720,711	666,248	700,124	635,805
Net Current Assets		<u>4,876,684</u>	<u>5,484,745</u>	<u>4,876,864</u>	<u>5,484,925</u>
Total Assets less Current Liabilities		11,661,324	12,666,964	11,661,324	12,666,964
Creditors: amounts falling due after more than one year	12	398,159	480,657	398,159	480,657
Net Assets	15	<u>11,263,165</u>	<u>12,186,307</u>	<u>11,263,165</u>	<u>12,186,307</u>
Funds					
Restricted funds	13	6,345,938	6,171,366	6,345,938	6,171,366
Unrestricted funds:					
Designated funds	14	4,549,551	4,587,712	4,549,551	4,587,712
General Funds	14	367,676	1,427,229	367,676	1,427,229
Total funds		<u>11,263,165</u>	<u>12,186,307</u>	<u>11,263,165</u>	<u>12,186,307</u>

The financial statements on pages 6 to 16 were approved by the trustees on 11 June 2002 and signed on their behalf by:

T Oliver (Chairman)

H A V Wilson (Joint Treasurer)

ARTHRITIS CARE

CONSOLIDATED CASHFLOW STATEMENT

for the year ended 31 December 2001

	2001		2000	
	£	£	£	£
Net cash outflow from operating activities		(514,291)		(547,802)
Returns on investments and servicing of finance				
Interest and dividends received	271,499		392,240	
Interest paid	(30,338)		(35,177)	
Net cash inflow from returns on investment and servicing of finance		241,161		357,063
Investing activities:				
Purchase of tangible fixed assets	(88,435)		(220,025)	
Proceeds from sale of tangible fixed assets	19,395		3,349	
Purchase of investments	(602,912)		(951,846)	
Net purchase of bank deposits, building society accounts and bonds	5,679		(31,590)	
Proceeds from sale of investments	632,214		1,043,620	
Net cash (outflow) from investing activities		(34,059)		(156,492)
Financing				
Finance leases entered into			54,607	
Finance lease payments	(25,631)			
Repayment of longterm loan	(46,996)		(26,677)	
		(72,627)		27,930
Decrease in cash		(379,816)		(319,301)
Reconciliation of net cash flow to movement in net cash funds				
Decrease in cash in the period	(379,816)		(319,301)	
Cash outflow/(inflow) from debt financing	72,627		(27,930)	
Movement in cash funds in the year		(307,189)		(347,231)
Net cash funds as at 1 January 2001		4,792,282		5,139,513
Net cash funds as at 31 December 2001		<u>4,485,093</u>		<u>4,792,282</u>
Reconciliation of operating profit to net cash (outflow)/inflow from operating activities				
Net (outgoing)/incoming resources	(606,807)		(135,553)	
Net investment income	(224,660)		(354,554)	
Changes in resources before revaluation		(831,467)		(490,107)
Gifts in Kind (investments)		(111,148)		(306,936)
Depreciation		245,846		278,977
(Increase) in stocks		(6,939)		(4,806)
(Decrease)/increase in debtors		163,471		(113,621)
Increase in creditors		45,341		89,541
Gain on sale of fixed assets		(19,395)		(850)
Net cash (outflow)/inflow from operating activities		<u>(514,291)</u>		<u>(547,802)</u>
Analysis of changes in net cash funds				
	At	Cash	At	
	1 January 2001	Flow	31 December 2001	
	£	£	£	
Held by branches	4,211,614	186,434	4,398,048	
Held centrally	1,107,273	(566,250)	541,023	
Debt due after more than one year	<u>5,318,887</u>	<u>(379,816)</u>	<u>4,939,071</u>	
Longterm loan	(471,998)	46,996	(425,002)	
Obligation under finance leases	(54,607)	25,631	(28,976)	
Net cash funds	<u>4,792,282</u>	<u>(307,189)</u>	<u>4,485,093</u>	

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

1. Accounting policies

(a) Accounting convention

The financial statements of the Group have been prepared under the historical cost convention and comply with the Statement of Recommended Practice, *Accounting and Reporting by Charities* issued in October 2000.

(b) Consolidation

The financial statements of the Charity include the assets, liabilities, funds and income and expenditure of all the Charity's local committees, branches and groups, as well as its central office, regional services and hotels. The local committee, branch and group figures have been compiled from returns by local treasurers made up to 31 October 2001. The figures for the Arthritis Care Group comprise the Charity and its subsidiary trading company, Arthritis Care (Trading) Limited.

Exemption under Section 230 of the Companies Act 1985 has been applied and an individual profit and loss account of the parent company has not been prepared. The deficiency of the parent company for the year was £1,054,981 (2000 £456,172 deficiency).

(c) Company Status

The charity is a company limited by guarantee and not having a share capital.

In the event of the charity being wound up, each member of the board and member of the charity guarantee to pay the sum of £1.

(d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in note 14.

Restricted funds are funds which have to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

(e) Income

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

(f) Depreciation of tangible fixed assets

Fixed assets, which are stated at cost, are depreciated on a straight line basis at rates calculated to write off the cost over their expected useful economic lives as follows:

Freehold land	Nil
Freehold buildings	over 50 years
Office equipment	over 3 years
Motor vehicles	over 4 years
Self Catering Units	over 10 years

With the exception of computer equipment, fixed assets with an individual cost of less than £3,000 are written off in the year of purchase.

Fixtures and fittings which have been fully depreciated, are written out of the accounts one year later.

(g) Stocks

Stocks of goods for resale are stated at the lower of cost and net realisable value after making allowance for obsolete and slow moving items.

(h) Listed Investments

Listed investments are stated at market value at the balance sheet date. The SOFA includes the realised and unrealised gains and losses arising on disposals and revaluations throughout the year.

(i) Pension Costs

The Charity operates a defined benefits scheme on behalf of its employees. Pension contributions are charged to the income and expenditure account for the year in which they are payable to the scheme. The Charity is following the transitional requirements of FRS 17 and the pension charge has been calculated in accordance with SSAP 24 as in previous years (see note 16).

(j) Expenditure

All expenditure is accounted for on an accruals basis and has been summarised under activities. Where costs cannot be directly attributed to particular activities they have been allocated in proportion to the estimated usage that each activity makes of the resources.

(k) Finance and operating leases

Rentals applicable to operating leases are charged to the SOFA over the period in which the cost is incurred. Assets purchased under finance lease are capitalised as fixed assets. Obligations under such agreements are included in creditors. The difference between the capitalised cost and the total obligation under the lease represents the finance charges. Finance charges are written off to the SOFA over the period of the lease so as to produce a constant periodic rate of charge.

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

2. Donations

	Unrestricted 2001 £	Restricted 2001 £	Total 2001 £	Total 2000 £
Direct mail	575,635	0	575,635	470,180
Other donations	479,126	0	479,126	440,304
	<u>1,054,761</u>	<u>0</u>	<u>1,054,761</u>	<u>910,484</u>

3. Services to People with Arthritis

	2001 Income	2001 Expenditure	2001 Net Expenditure	2000 Net Expenditure
Training and Service development	576,622	539,806	(36,816)	175,296
Regional Services and Projects	462,669	1,755,509	1,292,840	1,330,015
Branches	1,089,133	1,643,713	554,580	508,121
Hotels	1,385,318	1,653,600	268,282	325,266
Public Policy and Information	229,442	535,185	305,743	259,882
Publications	144,398	517,850	373,452	356,896
Young People with Arthritis	48,595	214,127	165,532	221,696
	<u>3,936,177</u>	<u>6,859,790</u>	<u>2,923,613</u>	<u>3,177,172</u>

Included in Training and Service development is £100,000 sponsorship raised by the Trading company.

4. Trading subsidiary

The Charity has a wholly owned subsidiary, Arthritis Care (Trading) Limited, a company incorporated and registered in England. The principal activity of this company is the raising of funds through the sale of goods and services and corporate sponsorship. The net profit is gifted to the charity.

A summary of the results of the subsidiary is shown below:

	2001 £	2000 £
Turnover	268,247	349,246
Cost of sales	<u>113,051</u>	<u>139,540</u> revised
Gross profit	155,196	209,706
Expenses	<u>23,357</u>	<u>7,972</u> revised
Net profit	131,839	201,734
Amount covenanted to the charity	<u>131,839</u>	<u>201,734</u>
Loss on ordinary activities after taxation	<u>0</u>	<u>0</u>
Reserves brought forward	(432)	(432)
Reserves carried forward	<u>(432)</u>	<u>(432)</u>

Current assets and liabilities of the subsidiary as at 31 December 2001 were as follows:

	2001 £	2000 £
Current Assets		
Debtors & stock	75,660	168,605
Cash	<u>15,837</u>	<u>65,640</u>
	<u>91,497</u>	<u>234,245</u>
Creditors		
Creditors less than one year	(91,677)	(234,425)
Net Current Liabilities	<u>(180)</u>	<u>(180)</u>
Called up share capital	252	252
Profit and loss account	(432)	(432)
Equity shareholders funds	<u>(180)</u>	<u>(180)</u>

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

5. Analysis of Total Resources Expended

	Staff costs £	Depreciation £	Other £	2001 Total £	2000 Total £
Costs of generating funds					
Fundraising costs	364,044	0	547,723	911,767	875,295
Expenditure of trading subsidiary	0	0	136,408	136,408	147,512
Charitable expenditure:					
<i>Costs of activities in furtherance of the charity's objects</i>					
Training and Service development	356,825	0	182,981	539,806	714,775
Regional Services and Projects	1,199,342	3,920	552,247	1,755,509	1,869,922
Branches	0	41,407	1,602,306	1,643,713	1,826,614
Hotels	914,757	46,598	692,245	1,653,600	1,627,797
Public Policy and Information	361,932	0	173,253	535,185	274,882
Publications	114,616	0	403,234	517,850	505,342
Young People with Arthritis	19,990	0	194,137	214,127	258,843
Support costs	102,115	0	28,498	130,613	120,978
Management and Administration	578,652	153,921	29,837	762,410	703,748
Total	4,012,273	245,846	4,542,869	8,800,988	8,925,708

Included in Other Costs are:

- a) Auditor's remuneration for audit of £29,850 (2000: £26,950) and for other professional services of £4,246 (2000: £4,246).
- b) Travel expenses reimbursed to Trustees of £16,098 (2000: £10,596) for the year. No emoluments were paid to trustees. The number of trustees claiming reimbursement was 17 (2000: 13).
- c) Premiums of £3,730 (2000: £2,730) on a professional indemnity policy to protect the Charity, trustees and employees from loss arising from the neglect or defaults of the trustees or employees.

6. Staff Costs

	2001	2000
Emoluments of employees		
Gross pay	3,360,739	3,205,619
Social security costs	238,718	235,549
Other pension costs	230,799	245,531
Payments to agencies or similar for temporary help.	182,017	135,437
	4,012,273	3,822,136

One employee was paid emoluments in the band £60,000 to £69,999. No other employee received more than £50,000.

All employees earning more than £50,000 participated in the pension scheme.

The average number of persons employed during the year was:

	Total	Central	Regions	Hotels
Number of employees (2000: 251)	276	60	128	88
Full time equivalent				
2001	191	48	79	64
2000	182	50	67	65

7. Tangible Fixed Assets Group and Charity

	Properties Freehold £	Leasehold £	Self Catering Units £	Fixtures & Equipment £	Motor Vehicles £	Total £
Cost/revaluation						
At 1 January 2001	4,069,261	5,000	88,788	459,012	682,060	5,304,121
Additions	4,659	0	4,789	36,831	42,156	88,435
Disposals	0	0	0	0	(173,901)	(173,901)
Write off nil book values	0	0	0	(62,266)	0	(62,266)
At 31 December 2001	4,073,920	5,000	93,577	433,577	550,315	5,156,389
Depreciation						
At 1 January 2001	62,551	5,000	65,948	282,613	611,704	1,027,816
Charge for year	62,646	0	2,617	126,465	54,118	245,846
Disposals	0	0	0	0	(173,901)	(173,901)
Write off nil book values	0	0	0	(62,266)	0	(62,266)
At 31 December 2001	125,197	5,000	68,565	346,812	491,921	1,037,495
Net Book Value						
At 31 December 2001	3,948,723	0	25,012	86,765	58,394	4,118,894
At 31 December 2000	4,006,710	0	22,840	176,399	70,356	4,276,305

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

7. Tangible Fixed Assets (continued)

Properties were valued in 1999 and are in the accounts at that valuation. The trustees believe there has been no permanent diminution of value since this valuation.

Included in fixtures and equipment are assets with a Net book value of £18,202 which are held under finance leases. (2000: £36,404)

8. Fixed Asset Investments

	2001		2000	
	Market Value	Cost	Market Value	Cost
	£	£	£	£
Quoted Investments at market value				
UK government securities	241,337	235,416	222,883	215,302
National Savings income bonds and accounts	219,087	213,280	720,870	644,587
Other listed stocks and shares	2,165,290	2,134,643	1,916,450	1,643,004
	<u>2,625,714</u>	<u>2,583,339</u>	<u>2,860,203</u>	<u>2,502,893</u>
Bank deposits and building society accounts.	40,032		45,711	
Total for Group	<u>2,665,746</u>		<u>2,905,914</u>	
Investment in subsidiary undertaking	(180)		(180)	
Total for Charity	<u>2,665,566</u>		<u>2,905,734</u>	

Movement in quoted investments

Market value as at 31 December 2000		2,860,203		2,763,926
Less: Disposals at opening book value				
Proceeds	632,214		1,043,620	
Loss on sale	48,628		73,396	
	<u>680,842</u>		<u>1,117,016</u>	
Add:				
Acquisitions at cost	602,912		951,846	
Gifts of shares	111,148		306,936	
Net losses on revaluation	(267,707)		45,489	
	<u>446,353</u>		<u>1,213,293</u>	
Market valuation as at 31 December 2001		<u>2,625,714</u>		<u>2,860,203</u>

9. Debtors

	2001		2000	
	Group	Charity	Group	Charity
	£	£	£	£
Trade debtors	73,495	4,000	175,964	7,359
Tax recoverable	12,408	12,408	82,214	82,214
Other debtors	19,954	19,954	23,615	23,615
Amount due from subsidiary undertaking	0	71,090	0	203,982
Accrued income	127,208	127,208	99,766	99,766
Accrued Legacies	395,938	395,938	428,165	428,165
Total	<u>629,003</u>	<u>630,598</u>	<u>809,724</u>	<u>845,101</u>

The figure for accrued income represents grants to be received for work already carried out. The figure for tax recoverable is the tax due for immediate repayment.

10. Cash at bank and in hand

	2001		2000	
	Group	Charity	Group	Charity
	£	£	£	£
Held by:				
Local committees, branches and groups	4,398,048	4,398,048	4,211,614	4,211,614
Central office	525,186	525,186	1,041,633	1,041,633
Subsidiary undertaking	15,837	0	65,640	0
Total	<u>4,939,071</u>	<u>4,923,234</u>	<u>5,318,887</u>	<u>5,253,247</u>

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

11. Creditors: amounts falling due within one year

	2001		2000	
	Group	Charity	Group	Charity
	£	£	£	£
Trade creditors	350,917	345,591	333,873	328,794
Other creditors	205,944	201,501	203,677	180,488
Accruals	108,031	97,213	82,750	80,575
Bank loan repayable within one year	42,160	42,160	29,547	29,547
Obligations under finance leases	13,659	13,659	16,401	16,401
Total	720,711	700,124	666,248	635,805

12. Creditors: amounts falling due after more than one year

	2001	2000
	£	£
Group and Charity		
Bank loan:	382,842	442,451
Obligations under finance leases	15,317	38,206
	398,159	480,657

The bank loan is repayable over the remaining 10 years of the original 20 year loan and secured by a legal mortgage over the property at 18 Stephenson Way, London. Interest is payable at 1.5% over base rate.

13. Restricted Funds

Restricted funds hold donations and other income given for specific purposes. The balances represent amounts which had not been allocated at the year end.

Local committee, branch and group funds are raised and controlled locally for services to people with arthritis in the local area.

The analysis of the Arthritis Care Group net assets between funds is set out in note 15.

	Balance 01/01/01 £	Movement in Funds		Transfers £	Balance 12/31/01 £
	£	Income £	Expenditure £	£	£
Central funds:					
Fundraising	0		96,792	96,792	0
Hotels	134,773	38,690	57,849	0	115,614
Training and Service development	0	576,622	522,801	(36,829)	16,992
Young People with Arthritis	25,777	42,825	42,145	0	26,457
Public Policy and Information	16,265	228,295	238,827	0	5,733
	176,815	886,432	958,414	59,963	164,796
Regional funds:					
Local committee,					
branch and group funds	5,825,461	1,723,100	1,643,713	0	5,904,848
Regional projects	169,090	462,669	355,465	0	276,294
Total Restricted Funds	6,171,366	3,072,201	2,957,592	59,963	6,345,938

14. Unrestricted Funds

	Balance 01/01/01 £	Movement in Funds		Transfers £	Balance 31/12/01 £
	£	New Designations £	Utilised/ Realised £	£	£
Designated					
Capital asset reserve	3,734,030	0	80,451	0	3,653,579
Staff provident fund	14,000	0	6,500	0	7,500
Patterson Lodge fund	9,740	3,920	0		13,660
Legacy reserve	500,000	0	0	31,672	531,672
Orton Rigg Extension fund	329,942	13,198	0	0	343,140
Total Designated funds	4,587,712	17,118	86,951	31,672	4,549,551
General Funds	1,427,229	4,788,527	5,756,445	(91,635)	367,676
Total Group and Charity unrestricted funds	6,014,941	4,805,645	5,843,396	(59,963)	4,917,227

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

14. Unrestricted Funds (continued)

Capital asset reserve

The capital asset reserve, being the net book value of unrestricted tangible fixed assets less the long term creditor per note 12, represents the income received in past years which has been used to acquire the fixed assets required for the running of the charity's services and activities.

Staff provident fund

The staff provident fund is available to provide ex gratia payments for retiring members of staff who for some period of their employment were ineligible to join the company's pension scheme.

Patterson Lodge fund

The Patterson Lodge fund represents annual rentals received from the Arthritis Care Abbeyfield (Devon) Society Ltd that the Trustees have agreed will be used exclusively for repairs/improvements to the property.

Legacy Reserve

The Legacy Reserve has been established to assist the Trustees in budgeting on the basis of a seven year average for legacy income. The transfer of £31,672 is equal to the excess of actual legacies over the budget for 2001.

Orton Rigg Extension Fund

This fund comprises the net proceeds plus interest from the sale of Waring Bowen House together with other funds raised for the extension of the Orton Rigg hotel in Poole, Dorset.

15. Analysis of Group Net Assets between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Fund balances at 31 December are represented by:			
Tangible fixed assets	4,051,738	67,156	4,118,894
Investments	1,226,102	1,439,644	2,665,746
Current assets:			
Stock and debtors	577,860	80,464	658,324
Cash & bank	180,397	4,758,674	4,939,071
Current liabilities	(720,711)	0	(720,711)
Long term liabilities	(398,159)	0	(398,159)
Total net assets	4,917,227	6,345,938	11,263,165
Unrealised gains included above:			
On tangible fixed assets	0	0	0
On investment assets (see below)	(128,342)	170,717	42,375
	(128,342)	170,717	42,375
Reconciliation of movements in unrealised gains on investment assets:			
Unrealised gains at 1 January 2001	132,980	215,131	348,111
Deduct in respect of disposals in year	(34,748)	(3,281)	(38,029)
	98,232	211,850	310,082
Less net losses arising on revaluations in year	(226,574)	(41,133)	(267,707)
Unrealised gains at 31 December 2001	(128,342)	170,717	42,375

There is a surplus of £1,263,648 of resources available for the core work of the charity made up of the excess of unrestricted investments and current assets over current liabilities.

Apart from designations, the charity now has just over £367,676 of general funds in reserve.

16. Retirement Benefits

a) SSAP 24 Pension Costs

The Charity operates a defined benefit scheme whose assets are held separately from those of the charity and are independently administered by the Pensions Trust.

The Open Section of the scheme is contracted-out of the state scheme, whereas the closed Section is contracted-in.

The scheme provides benefits based on 1/60th of final pensionable pay multiplied by pensionable service in completed months and years and is fully funded.

The last formal valuation of the scheme was performed as at 30 September 2000 by a professionally qualified actuary.

A valuation is due to be made as at 30 September 2003.

The employer has paid contributions to the scheme at the rate of 10.9 per cent of pensionable salaries over the accounting period.

Members have contributed at the rate of 5 per cent of pensionable salaries throughout the accounting period.

Contributions to the scheme are charged so as to spread the cost of pensions over the employees' working lives with the charity.

Pension costs have been recognised in these accounts in line with SSAP24. The pension charge for the year was:

2001	£230,799	being 10.9 per cent of members' pensionable pay
2000	£245,531	being 10.9 per cent of members' pensionable pay

From 1 January 2002 the employer's contribution has been increased to 13 per cent to meet the fund deficit over a period of five years (see below).

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

16. Retirement Benefits (continued)

b) FRS17 Retirement Benefits

The valuation used for FRS17 has been based on the most recent actuarial valuation at 30 September 2000 updated to take account the requirements of FRS17.

Financial Assumptions

The financial assumptions used to calculate Scheme liabilities under FRS17 are as follows:

Financial assumptions at 31 December 2001	Percentage pa
Inflation	2.50
Rate of increase in salaries	4.50
Rate of Increase in pension payments	2.50
Rate of increase for deferred pensions	2.50
Discount rate	5.80

Scheme assets and expected rate of return

The assets in the Scheme and the expected rate of return were:

	Long-term rate of return expected at 31 December 2001	Value at 31 December 2001
	Percentage pa	£'000
Equities	7.80	1,856
Government bonds	5.00	510
Cash	4.00	132
Total market value of assets		2,498

Present value of scheme liabilities (2,721)

Deficit in the scheme and net pension liability (223)

Under the transitional provisions of FRS17 the charity is not required to incorporate the pension scheme deficit into the balance sheets of the company and the group until 31 December 2002.

The deficit will be met partly by increased contributions as detailed above.

17. Finance Leases

The company has annual obligations under finance leases as follows:

	2001	2000
Fixtures and Equipment	£	£
Within one year	13,659	16,401
Between 2 and 5 years	15,317	38,206

18. Operating Leases

The company has annual obligations under operating leases as follows:

	2001	2000
Land and Buildings	£	£
Expiring in less than 1 year	6026	4,775
Expiring between 2 and 5 years	5,310	9,558

} revised

19. Patterson Lodge

The Charity is a member holding one £1 share of the Arthritis Care Abbeyfield (Devon) Society Ltd, an Industrial and Provident Society registered on 20 January 1995 under the Industrial and Provident Societies Act 1965 to manage Patterson Lodge as sheltered accommodation for people who have arthritis. The Charity is not a member of the Committee of Management of the Society and as such does not exercise any measure of control. On this basis the Trustees do not consider the Society to represent an associated undertaking and therefore have not included the financial statements of the Society (available for inspection at the Registry of Friendly Societies) in the consolidated financial statements of the Group.

Arthritis Care owns the Patterson Lodge building, which is leased for 20 years from February 1995 to Arthritis Care Abbeyfield (Devon) Society Ltd, and receives rental income which is used to fund repairs and improvements. The surplus funds are held in a designated reserve (see note 14).

ARTHRITIS CARE

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2001

20. Statutory grants and training contracts received

During the year the following discretionary statutory grants were received nationally and are included in service areas under 'Activities in furtherance of the charity's objects' within restricted funds.

	2001
	£
Department of Health:	
Challenging Arthritis Self Management Programme	19,120
Aintree NHS	4,000
Argyle and Clyde Health Board	1,000
Barnet Health Authority	295
Blackburn with Darwen	12,739
Bournemouth Borough Council	2,000
Charley SWTH Rittle	2,000
Cheshire Health Authority	5,000
County Durham	14,135
Conway and Denbighshire	5,000
Derbyshire	4,722
Eastbourne Hospital Trust	2,500
East Riding Health Authority	14,249
Essex County Council	45,000
Falkirk Council	4,600
Fife NHS	3,015
Flintshire County Council	250
Foyle Health and Social Services Trust	1,500
Forth Valley Health Board	4,600
Hertfordshire Council	30,000
Home Office ACU	3,688
Inverclyde Council	2,300
Northern Health and Social Services Board	5,000
Northern Ireland Department for Social Development	5,867
Nottingham County Council	9,070
NW Lancashire Health Authority	805
Oxford County Council	2,500
Oxfordshire PCT	2,500
South Ayrshire Council	4,600
South and East Belfast HSS	2,500
Sperrin and Lakeland HSS	2,500
Surrey Health Authority	6,568
Torfaen-Gwent Health Authority	7,662
Telford and Wrekin Council	3,500
West Lancashire PCT	2,000
West Lothian Council	2,000
West Pennine Health Authority	5,000
Wolverhampton Health Authority	14,000
Worcestershire County Council	9,000
Department for Education and Employment	21,192
<u>National Lottery Community Fund</u>	
UK Committee	177,795
All England Infrastructure	63,902
North Anglia Project	55,383
East Midlands Project	54,337
Millennium Project	8,096
Yorkshire – Children and Young People	48,300
Action for Young People and Children	40,136
London Project	54,870
N.Ireland Committee	56,520
Scotland Committee	0
Wales Committee	56,514
	<u>903,829</u>

Total statutory grants and training contracts received 2000 was £871,211.
A full list can be seen in the Annual Report and Accounts 2000.

Further analysis of individual awards are included as Appendix A in the signed accounts lodged with Companies House.

National Lottery Community Fund grants to branches.

The total figure for grants to branches was £77,262. These were received by branches during the period 1 November 2000 to 31 October 2001. The grants to individual branches is included as Appendix B in the signed accounts lodged with Companies House.

Appendix A

Project	Community fund reference	Note	Balance at 01/01/01	Income	Outgoing	Transfers	Balance at 31/12/01
Challenging Arthritis			(36,963)	497,746	478,540	.	(17,757)
Millennium Awards			3,690	(18,697)	(15,006)	.	.
Working Horizons			(30,696)	21,192	(9,505)	.	.
CDC01-Lill Project			9,270	.	9,270	.	.
CENA1 - CE NLCB Self Help	MF211087		17,870	55,383	59,502	.	13,751
Pfizer Grant			.	20,998	.	.	20,998
Unrestricted Fund Project Support			36,829	.	.	(36,829)	.
Positive Future Workshops			1,439	.	.	.	1,439
Action for children	MF211363		20,362	40,136	42,313	.	18,185
YAC Children's project			1,426	.	.	.	1,426
Parents of Children			7,676	.	92	.	7,584
ENGSE - Yactive			(5,126)	2,689	(259)	.	(2,178)
PPCIN Public Policy & Campaigning	MF274830		(817)	177,795	170,210	.	6,768
Website Development		1	10,000	30,500	61,535	.	(21,035)
Information Services			6,029	.	6,029	.	.
Regionalising Information			1,053	.	1,053	.	.
Young Persons Helpline			.	20,000	.	.	20,000
Millennium Roadshow	MF217140		(11,200)	8,096	(3,104)	.	.
NLCB East Midlands - CENEM	MF232854		12,514	54,337	62,952	.	3,899
London Project	MF212620		32,492	54,870	63,598	.	23,763
YORKS- NLCB	MF214322		8,139	48,300	43,760	.	12,679
N.Ireland NLCB			8,066	.	45	.	8,021
Yorkshire ALC			6,385	1,339	14,567	.	(6,843)
N.Ireland ALC			3,215	.	145	.	3,070
Positive Futures - Scotland			5,000	.	.	.	5,000
Positive Futures - Northern Ireland			.	10,000	.	.	10,000
Positive Futures - South East			.	18,945	8,133	.	10,812
TIS - NI-Community involvement			169	56,520	40,421	.	16,268
EPAW-NLCB	MF232519		31,436	56,514	56,766	.	31,184
England Central			6,574	20,492	21,313	.	5,754
England North			13,153	92	1,617	.	11,628
N Ireland			368	.	2,608	.	(2,240)
N Ireland			19,886	10,600	16,808	.	13,678
Scotland			473	29,160	4,212	.	25,421
England South East			1,670	.	.	.	1,670
England South East			16,008	(7,500)	1,400	.	7,108
England South West			9,916	8,450	1,238	.	17,128
Wales			529	.	.	.	529
Wales			4,298	11,673	522	.	15,448
All England Infrastructure			.	63,902	19,118	.	44,784
Scottish Executive		2	.	.	(656)	.	656
Di Oliver Fund			3,658	.	4,455	.	(797)
Transport appeals			9,990	10,000	.	.	19,990
Building			108,028	.	31,913	.	76,115
Amenity			13,097	28,690	21,481	.	20,306
Misc			(1)	16,879	96,793	96,792	16,878
TOTAL			345,905	1,349,101	1,313,879	59,963	441,090

The Scottish Executive funded the following projects in 2001

Note 1

Scottish Executive Development Department: Voluntary Sector IT Funding £11,250. This grant was awarded to support the development of the Arthritis Care Scotland Website. Income and expenditure is incorporated in Website Development Project accounted for in restricted funds above.

Note 2

Scottish Executive Health Department: Community Care Division Section 10(1) £9,975. The grant was awarded to towards expenditure on staff and related administrative costs and other costs in Scotland and is accounted for in unrestricted funds and not under restricted funds above.

ARTHRITIS CARE
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
for the Year ended 31 December 2001

APPENDIX B

BRANCH NAME	AMOUNT £
Arthritis Care West Wirral Branch	4,055
Arthritis Care Bo'ness Branch	1,700
Arthritis Care Carrickfergus Branch	5,000
Ballymoney Branch of Arthritis Care	4,997
Lisnaskea Arthritis Care	4,730
Newcastle Arthritis Care Support Group	2,325
Omagh Branch Arthritis Care	880
The Arthritis Care Ballycastle Branch	1,720
Kirkcaldy Branch of Arthritis Care	950
Bridlington and District Branch of Arthritis Care	5,000
South West England Regional Committee of Arthritis Care	4,988
Arthritis Care (South Shields)	3,410
Arthritis Care Wolverhampton Branch	1,300
Kidderminster Self Help Group Arthritis Care	4,730
Arthritis Care North Shropshire Branch	1,464
Arthritis Care (Cwmbran Branch)	1,500
Glasgow Young Arthritis Care	4,500
Arthritis Care Worcester Branch	2,265
Arthritis Care King Dulwich	2,025
Arthritis Care Hinckley & District Self Help Group	1,450
Arthritis Care Self Group Bangor	1,986
Arthritis Care – Forest of Dean	1,448
Arthritis Care Musselburgh Branch 306	5,000
The Penrith Branch of Arthritis Care	4,762
Arthritis Care Coatbridge Branch	2,976
Methyr & District Branch Arthritis Care	2,100

	£77,261
	=====